



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

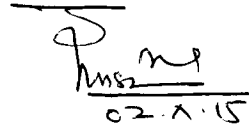
No. NEPRA/TRF-70/NCPL-2007/14521-25
October 2, 2015

Executive Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of September 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


02.10.15
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.




**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NISHAT CHUNIAN POWER LIMITED**

Pursuant to the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of September, 2015. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

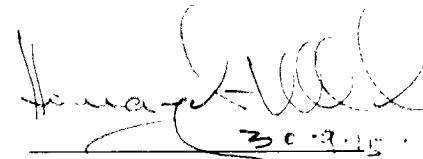
Period	Revised Fuel Cost Component Rs./kWh
September, 2015	8.4520

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


29/9/15

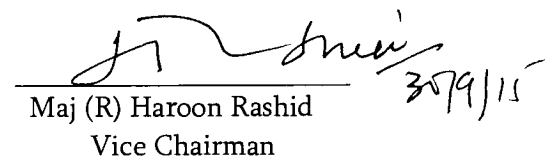
Khawaja Muhammad Naeem
Member


30/9/15

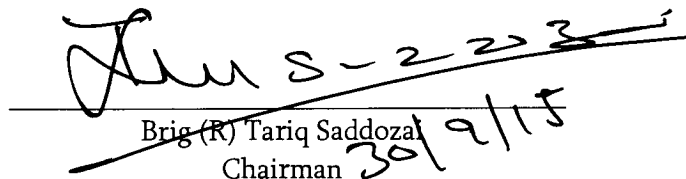
Himayat Ullah Khan
Member


30/9/15

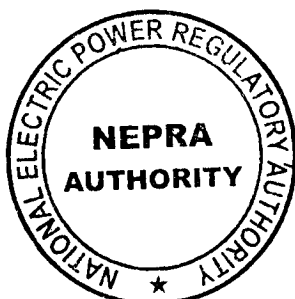
Syed Masood-ul-Hassan Naqvi
Member

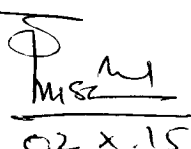

30/9/15

Maj (R) Haroon Rashid
Vice Chairman


30/9/15

Brig (R) Tariq Saddozai
Chairman




02.10.15

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

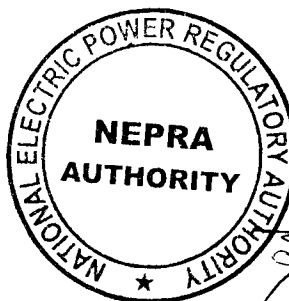
Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
September, 2015	Furnace Oil	Rs./M.Ton	42,707.04	42,967.62*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
September, 2015	Fuel Cost Component	8.4007	8.4520

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
OUTREACH (BYCO) July 01, 2015	8,043.440	46,372.65	372,995,627.92
Masood & Co (PRL) July 16, 2015	572.005	42,808.55	24,486,704.64
OUTREACH (BYCO) July 16, 2015	1,641.545	42,808.55	70,272,161.21
Rawal BYCO July 16, 2015	534.670	42,808.55	22,888,447.43
Rawal (Parco) July 16, 2015	532.895	41,680.34	22,211,244.78
Masood & Co (PRL) August 01, 2015	2,251.005	40,701.71	91,619,752.72
OUTREACH (BYCO) July 01, 2015	100.530	46,372.65	4,661,842.50
OUTREACH (BYCO) July 16, 2015	381.750	42,808.55	16,342,163.96
Masood & Co (PRL) August 01, 2015	1,813.970	40,701.71	73,831,680.89
OUTREACH (BYCO) August 01, 2015	5,036.520	40,701.71	204,994,976.45
Masood & Co (PRL) August 16, 2015	1,106.175	37,612.82	41,606,361.16
Total Fuel Consumed	22,014.505		945,910,963.67

Weighted Average Revised Price (Rs./M.Ton) 42,967.62



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