

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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> No. NEPRA/TRF-70/NCPL-2007/1575-79 February 4, 2015

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of January 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

(Syed Safeer Hussain)



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January, 2015. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
January, 2015	10.3934	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem) R O (
Member

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(Maj (R) Haroon Rashid) Member

(Himayat Ullah Khan) Member (Habibullah Khilji) Vice Chairman

Brig (R) Tariq Saddozai Chairman

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
January,2015	Furnace Oil	Rs./M.Ton	42,707.04	52,837.37*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
January,2015	Fuel Cost Component	8.4007	10.3934

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Parco (Ex-Parco) November 16, 2014	2801.142	58,564.10	164,046,360.20
Parco (Ex-Parco) December 01, 2014	7497.79	53,735.90	402,900,493.66
Rawal energy (Pvt) Limited(Ex parco) Dec 13, 2014	664.82	47,629.06	31,664,513.52
Allied Oils & energy (Pvt) Ltd-Byco November 16, 2014	789.82	58,058.12	45,855,464.34
Allied Oils & energy (Pvt) Ltd-Byco December 01, 2014	742.445	54,029.06	40,113,605.45
Allied Oils & energy (Pvt) Ltd-Parco December 01, 2014	638.9	53,735.90	34,331,866.51
Hascol Petroleum Ltd-Imported December 01, 2014	4873.77	53,768.38	262,054,717.39
Rawal energy (Pvt) Limited(Ex parco) December 13, 2014	3516.08	47,629.06	167,467,585.28
Allied Oils & energy (Pvt) Ltd-Byco December 16, 2014	862.875	47,505.13	40,990,989.05
Parco (Ex-Parco) December 16, 2014	1252.158	47,629.06	59,639,108.51
Total Fuel Consumed	23,639.80		1,249,064,704

Weighted Average Revised Price (Rs./M.Ton)

52,837.37

Mater

