

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-70/NCPL-2007/10/48-52
July 6, 2015

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of June 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 229-WAPDA House, Shahrah-e-Ouaid-e-Azam, Lahore.



# <u>DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR</u> <u>NISHAT CHUNIAN POWER LIMITED</u>

Pursuant to Para 16(III)(c) of the Authority's decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of June, 2015. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
June, 2015	8.6615	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan Member

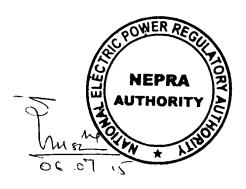
Syed Masood-II-Hassan Naqvi

Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tariq Saddozai Chairman



#### NISHAT CHUNIAN POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
June,2015	Furnace Oil	Rs./M.Ton	42,707.04	44,032.91*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
June,2015	Fuel Cost Component	8.4007	8.6615

<sup>\*</sup>Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal energy (Pvt) Limited(Ex parco) Aprl 16, 2015	3,107.70	40,314.53	125,285,263.31
		•	•
Allied Oils & Energy (Pvt) Ltd-PRL May 01, 2015	287.52	44,505.98	12,796,136.84
Byco Petroleum Pakistan Ltd May 01, 2015	2,773.33	44,959.83	124,688,445.33
Rawal Energy (Pvt) Limited(Byco) May 01, 2015	495.56	44,959.83	22,280,068.56
Rawal Energy (Pvt) Limited(Ex parco) May 01, 2015	6,653.69	43,554.70	289,799,471.84
Allied Oils & Energy (Pvt) Ltd-PRL May 01, 2015	104.33	44,505.98	4,643,308.89
Byco Petroleum Pakistan Ltd May 01, 2015	4,699.49	44,959.83	211,288,271.49
Rawal Energy (Pvt) Limited(Byco) May 01, 2015	896.34	44,959.83	40,299,069.22
Allied Oils & Energy (Pvt) Ltd-PRL May 01, 2015	336.55	51,092.31	17,194,861.47
Byco Petroleum Pakistan Ltd June 01, 2015	560.86	51,092.31	28,655,632.99
Total Fuel Consumed	19,915.35		876,930,529.94

Weighted Average Revised Price (Rs./M.Ton)

44,032.91

