

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-70/NCPL-2007/1/793-97 August 26, 2016

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of August 2016, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT **CHUNIAN POWER LIMITED**

Pursuant to the Authority's Decision dated 31st December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2016. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component
	Rs./kWh
August 2016	6.7858

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan Vice Chairman

Maj (R) Haroon Rashid

Memb**e**r

Member

Brig (R) Tariq Saddozai

Chairman

34,497.26

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
August 2016	Furnace Oil	Rs./M. T on	42,707.04	34,497.26*

Period	Description	Reference (Rs./kWh)	
August 2016	Fuel Cost Component	8.4007	6.7858

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Rawal Energy Pvt Ltd (Byco) June 16, 2016	886.29	33,700.00	29,867, 80 5
Rawal Energy Pvt Ltd (Parco) June 16, 2016	1,562.01	33,756.67	52,728,087
The Fuelers Pvt Ltd (Imported) June 16, 2016	3,998.94	33,991.67	135,930,479
Allied Oils & Energy Pvt Ltd (Imported) July 01, 2016	2,165.32	34,910.83	75,593,118
Hascol Petroleum Ltd (Imported) July 01, 2016	1,138.87	34,910.83	39,758,722
Oilco Petroleum Pvt 1.td (Imported) July 01, 2016	258.17	34,910.83	9,012,754
Outreach Pvt Ltd (Imported) July 01, 2016	1,028.82	34,910.83	35,916,960
Pak-Arab Refinery Ltd (Parco) July 01, 2016	1,183.07	34,068.33	40,305,219
Rawal Energy Pvt Ltd (Byco) July 01, 2016	578.99	33,990.83	19,680,351
Rawal Energy Pvt Ltd (Parco) July 01, 2016	1,796.35	34,068.33	61,198,474
The Fuelers Pvt Ltd (Imported) July 01, 2016	322.17	34,910.83	11,247,222
Hascol Petroleum Ltd (Imported) July 01, 2016	426.010	34,910.83	14,872,363
Oilco Petroleum Pvt Ltd (Imported) July 01, 2016	2,244.560	34,910.83	78,359,453
Outreach Pvt Ltd (Imported) July 01, 2016	1,781.080	34,910.83	62,178,981
Pak-Arab Refinery Ltd (Parco) July 01, 2016	353.900	34,068.33	12,056,782
Rawal Energy Pvt Ltd (Byco) July 01, 2016	401.970	33,990.83	13,663,294
The Fuelers Pvt Ltd (Imported) July 01, 2016	1,712.885	34,910.83	59,798,237
Allied Oils & Energy Pvt Ltd (Imported) July 16, 2016	722.070	35,410.00	25,568,499
Allied Oils & Energy Pvt Ltd (PRL) July 16, 2016	46.270	35,500.83	1,642,623
Hascol Petroleum Ltd (Imported) July 16, 2016	484.715	35,410.00	17,163,758
Jaguar Enterprises (Parco) July 16, 2016	80.760	35,516.67	2,868,326
Total Fuel Consumed	23,173.190		799,411,508

Weighted Average Revised Price (Rs./M.Ton)

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