

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-70/NCPL-2007/ /3Q5-89 January 29, 2016

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of January 2016, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in furnace oil prices in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad,



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision dated 31* December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January, 2016. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
January 2016	6.3095	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem Member Himayat Ullah Khan Member

Syed Masood Member 28),

Maj (R) Haroon Rashid Vice Chairman

Brig (R) Tariq Saddozai Chairman

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NISHAT CHUNIAN POWER LIMITED Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
Janaury 2016	Furnace Oil	Rs./M.Ton	42,707.04	32,076.05*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
Janaury 2016	Fuel Cost Component	8.4007	6.3095

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Masood & Company (PRL) November 16, 2015	861.33	33,459.17	28,819,384.00
Outreach Pvt Ltd (BYÇO) November 01, 2015	2,621.45	33,202.50	87,038,527.61
Rawal (BYCO) November 01, 2015	725.89	33,202.50	24,101,196.71
The Fuelers Pvt Ltd (PRL) November 16, 2015	2,145.24	33,459.17	71,777,943.00
Jaguar Enterprises (PRL) November 16, 2015	1,951.50	33,459.17	65,295,564.00
Masood & Company (Parco) November 16, 2015	219.59	33,344.17	7,321,879.57
Rawal (BYCO) November 16, 2015	4,942.78	33,459 17	165,381,133.00
Jaguar Enterprises (PRL) December 01, 2015	467.5 7	30,895 00	14,445,575.15
Outreach Pvt Ltd (BYCO) December 01, 2015	382.71	30,895 00	11,823,825.45
Rawal (BYCO) December 01, 2015	1,155.16	30,895.00	35,688,668.20
The Fuelers Pvt Ltd (PRL) December 01, 2015	516.31	30,895.00	15,951,242.98
Jaguar Enterprise (PRL) December 01, 2015	332.330	30,895.00	10,267,335.35
Outreach Pvt Ltd (BYÇO) December 01, 2105	1,954.020	30,895.00	60,369,447.90
Rawal (BYCO) December 01, 2105	1,379.255	30,895.00	42,612,083.23
The Fuelers Pvt Ltd (PRL) December 16, 2015	2,316.695	28,020.00	64,913,793.90
Jaguar Enterprises (PRL) December 16, 2015	256.145	28,020.00	7,177,182.90
Total Fuel Consumed	22,227.950		712,984,782.93

Weighted Average Revised Price (Rs./M.Ton)

32,076.05

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