

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-70/NCPL-2007/ 8208-12 May 30, 2016

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of May 2016, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in furnace oil prices in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision dated 31" December 2010 in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL"), based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of May 2016. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh	
May 2016	5.1862	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

## Authority

Maj (R) Haroon Rashid Member

Himayat-Ullah Khan Vice Chairman Syed Masood-ul-Hassan Member

Brig (R) Tariq Saddozai

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### NISHAT CHUNIAN POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
May 2016	Furnace Oil	Rs./M.Ton	42,707.04	26,365.44*

Period	Description	Reference (Rs./kWh)	
May 2016	Fuel Cost Component	8.4007	5.1862

<sup>\*</sup>Revised price is calculated in accordance with the details of consumption provided as under:

First Course	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Hascol Petroleum Pvt Ltd (PRL) April 01, 2016	151.71	26,565.00	4,030,043
Jaguar Enterprises (PRL) April 01, 2016	1 <b>,2</b> 59.27	26,565.00	33,452,375
Masood & Company (PRL) April 01, 2016	1,008.82	26,565.00	26,799,170
The Fuelers Pvt Ltd (PRL) April 01, 2016	797.32	26,565.00	21,180,806
Oilco Petroleum Pvt Ltd (Imported) April 01, 2016	8,572.52	26,185.00	224,471,436
Oilco Petroleum Pvt Ltd (PRL) April 01, 2016	441.12	26,565.00	11,718,353
Outreach Pvt Ltd (Byco) April 01, 2016	1,679.99	26,565.00	44,628,802
Outreach Pvt Ltd (Imported) April 01, 2016	47.92	26,185.00	1,254,785
Rawal Energy Pvt Ltd (Byco) April 01, 2016	702.74	26,565.00	18,668,288
Rawal Energy Pvt Ltd (Parco) April 01, 2016	1,361.39	26,083.33	35,509,585
Jaguar Enterprises (PRL) April 01, 2016	397.250	26,565.00	10,552,946
Masood & Company (PRL) April 01, 2016	229.550	26,565.00	6,097,996
Oilco Petroleum Pvt Ltd (PRL) April 01, 2016	347.200	26,565.00	9,223,368
The Fuelers Pvt Ltd (PRL) April 01, 2016	584.455	26,565.00	15,526,047
Gas & Oil Pakistan Pvt Ltd (Byco) April 16, 2016	985.250	26,558.33	26,166,595
Jaguar Enterprises (PRL) April 16, 2016	743.400	26,558.33	19,743,463
Oilco Petroleum Pvt Ltd (Imported) April 16, 2016	157.207	26,935.00	4,234,371
Total Fuel Consumed	19,467.092		513,258,428

Weighted Average Revised Price (Rs./M.Ton)

26,365.44



