

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

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No. NEPRA/TRF-70/NCPL-2007/ 16c) 2 - 16 November 24, 2016

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of November 2016, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

24/11/16 (Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



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DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) vide notified S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of November 2016. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
November 2016	7.2083	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority 24/ 4/ 16 11.1 Maj (R) Haroon Rashid nimayat Ullah Khan Member Vice Chairman Brig (R) Tariq Saddozai Syed Masood di lassan Member Chairman ER RE NEPRA AUTHORIT 24/11/16

NISHAT CHUNIAN POWER LIMITED Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
November 2016	Furnace Oil	Rs./M.Ton	42,707.04	36,645.42*

Period	Description	Reference (Rs./kWh)	
November 2016	Fuel Cost Component	8.4007	7.2083

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Rawal Energy Pvt Ltd (Parco) September 01, 2016	779.940	36,446.67	28,426,213
Gas & Oil Pakistan Pvt Ltd (Byco) September 16, 2016	833.480	36,686.67	30,577,603
Jaguar Enterprises (Parco) September 16, 2016	132.680	36,655.00	4,863,385
Jaguar Enterprises (PRL) September 16, 2016	438.270	36,686.67	16,078.665
Masood & Company (Parco) September 16, 2016	268.510	36,655.00	9,842.234
Masood & Company (PRL) September 16, 2016	886.375	36,686.67	32,518,144
My Energy Company Pvt Ltd (Byco) September 16, 2016	916.440	36,686.67	33,621,129
Oilco Petroleum Pvt Ltd (Imported) September 16, 2016	1,267.450	36,356.67	46,080,257
Oilco Petroleum Pvt Ltd (PRL) September 16, 2016	693.325	36,686.67	25,435,783
Outreach Pvt Ltd (PRL) September 16, 2016	1,366.745	36,686.67	50,141,318
Pak-Arab Refinery Ltd (Parco) September 16, 2016	995.790	36,655.00	36,500,682
Rawal Energy Pvt Ltd (Byco) September 16, 2016	3,511.415	36,686.67	128,822,112
Rawal Energy Pvt Ltd (Parco) September 16, 2016	1,979.800	36,655.00	72,569,569
The Fuelers Pvt Ltd (Imported) September 16, 2016	133.460	36,356.67	4,852,161
The Fuelers Pvi Ltd (PRL) September 16, 2016	1,349.595	36,686.67	49,512,142
Jaguar Enterprises (Parco) October 01, 2016	92.355	36,655.00	3,385,273
Masood & Company (Parco) October 01, 2016	227.920	36,655.00	8,354,408
Masood & Company (PRL) October 01, 2016	55.285	36,725.83	2,030,388
My Energy Company Pvt Ltd (Byco) October 01, 2016	61.675	36,725.83	2,265,066
Outreach Pvt Ltd (Byco) October 01, 2016	240.390	36,725.83	8,828,522
Pak-Arab Refinery Ltd (Parco) October 01, 2016	40.710	36,655.00	1,492,225
Rawal Energy Pvt Ltd (Byco) October 01, 2016	465.950	36,725.83	17,112,400
Rawał Energy Pvt Ltd (Parco) October 01, 2016	790.565	36,655.00	28,978,160
The Fuelers Pvt Ltd (Imported) October 01, 2016	285.865	36,620.00	10,468,376
Outreach Pvt Ltd (PRL) September 16, 2016	158.900	36,686.670	5,829,512
Masood & Company (PRL) October 01, 2016	46.715	36,725.830	1,715,647
My Energy Company Pvt Ltd (Byco) October 01, 2016	431.580	36,725.830	15,850,134
Total Fuel Consumed	18,451.185		676,151,509



Weighted Average Revised Price (Rs./M.Ton)

36,645.42

