



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-70/NCPL-2007/8941-45
April 28, 2017

Executive Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2017, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad



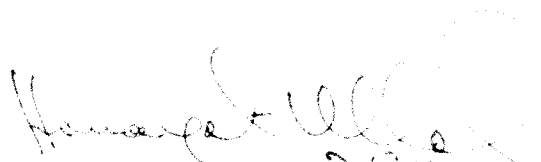
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT
CHUNIAN POWER LIMITED**


Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2017. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

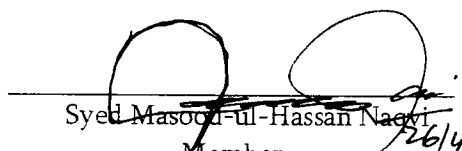
Period	Revised Fuel Cost Component Rs./kWh
April 2017	8.7808


The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

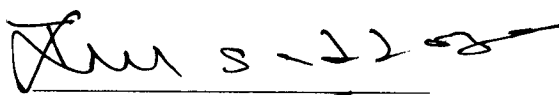
Authority

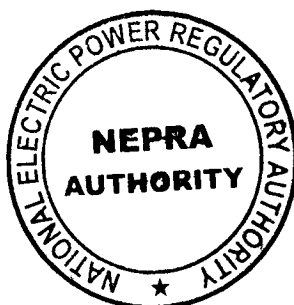

Himayat Ullah Khan
Member

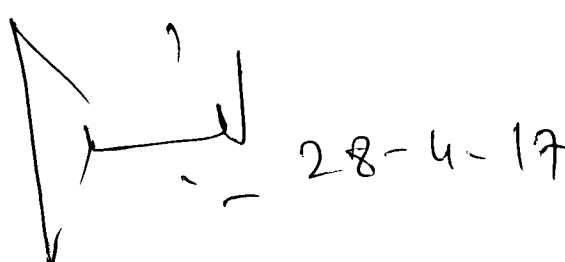

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman


Brig (R) Tariq Saddozai
Chairman




28-4-17

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
April 2017	Furnace Oil	Rs./M.Ton	42,707.04	44,639.37*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
April 2017	Fuel Cost Component	8.4007	8.7808

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal Energy Pvt Ltd (Parco) January 16, 2017	471.730	45,066.667	21,259,298
Bakri Trading Co. Pakistan Ltd (Imported) February 01, 2017	1,006.165	46,112.500	46,396,784
Rawal Energy Pvt Ltd (Byco) February 01, 2017	2,743.880	44,733.333	122,742,898
Rawal Energy Pvt Ltd (Parco) February 01, 2017	1,414.645	43,929.167	62,144,176
Bakri Trading Co. Pakistan Ltd (Imported) February 01, 2017	1,488.150	46,112.500	68,622,317
Outreach Pvt Ltd (Byco) February 01, 2017	1,004.870	44,733.333	44,951,184
Rawal Energy Pvt Ltd (Byco) February 01, 2017	2,222.670	44,733.333	99,427,437
Bakri Trading Co. Pakistan Ltd (Imported) February 16, 2017	2,488.265	44,666.667	111,142,504
Rawal Energy Pvt Ltd (Parco) February 16, 2017	2,519.010	43,100.000	108,569,331
Bakri Trading Co. Pakistan Ltd (Imported) March 01, 2017	1,348.000	44,944.167	60,584,737
Jaguar Enterprises (PRL) March 01, 2017	334.950	44,698.330	14,971,706
Masood & Company (PRL) March 01, 2017	46.350	44,698.330	2,071,768
Outreach Pvt Ltd (Byco) March 01, 2017	2,006.665	44,698.330	89,694,574
Rawal Energy Pvt Ltd (Parco) March 01, 2017	1,021.320	43,559.167	44,487,848
Bakri Trading Co. Pakistan Ltd (Imported) March 01, 2017	644.850	44,944.167	28,982,246
Jaguar Enterprises (PRL) March 01, 2017	666.875	44,698.330	29,808,199
Masood & Company (PRL) March 01, 2017	955.050	44,698.330	42,689,140
The Fuelers Pvt Ltd (PRL) March 01, 2017	526.400	44,698.330	23,529,201
Bakri Trading Co. Pakistan Ltd (Imported) March 16, 2017	1,822.960	44,971.670	81,981,556
Total Fuel Consumed	24,732.805		1,104,056,904

Weighted Average Revised Price (Rs./M.Ton) 44,639.37

