

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-70/NCPL-2007//06 76 -86 June 29, 2017

/( Iftikha<del>r A</del>li Khan )

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of June 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of June 2017. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component
	Rs./kWh
June 2017	8.3561

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Masood-ul-Hassan Naqy

Member

Saif Ullah Chattha 27

Vice Chairman

2011

Brig (R) Tariq Saddozai

Chairman

NEPRA AUTHORITY

29-6-17

## NISHAT CHUNIAN POWER LIMITED Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

ſ	Adjustment on account of Australia					
	Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised	
Ì	June 2017	Furnace Oil	Rs./M.Ton	42,707.04	42,480.45*	

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)	
lune 2017	Fuel Cost Component	8.4007	8.3561	

<sup>\*</sup>Revised price is calculated in accordance with the details of consumption provided as under:

D 10	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Outreach (Byco) April 16, 2017	148.010	43,152.500	6,387,001
Rawal Energy Pvt Ltd (Byco) April 16, 2017	3,693.170	43,152.500	159,369,518
Rawal Energy Pvt Ltd (Parco) April 16, 2017	4,057.430	42,294.167	171,605,622
The Fuelers Pvt Ltd (PRL) April 16, 2017	894.890	43,152.500	38,616,741
Jaguar Enterprises (PRL) May 01, 2017	794.595	43,016.667	34,180,829
Masood & Company (PRL) May 01, 2017	995.225	43,016.667	42,811,262
My Energy Company Pvt Ltd (Parco) May 01, 2017	1,034.205	41,941.667	43,376,282
My Energy Company Pvt Ltd (PRL) May 01, 2017	404.575	43,016.667	17,403,468
Rawal Energy Pvt Ltd (Byco) May 01, 2017	590.360	43,016.667	25,395,320
Rawal Energy Pvt Ltd (Parco) May 01, 2017	4,184.420	41,941.667	175,501,550
The Fuelers Pvt Ltd (PRL) May 01, 2017	945.330	43,016.667	40,664,946
Jaguar Enterprises (PRL) May 01, 2017	443.215	43,016.667	19,065,632
Masood & Company (PRL) May 01, 2017	544.215	43,016.667	23,410,315
My Energy Company Pvt Ltd (Parco) May 01, 2017	139.250	41,941.667	5,840,377
My Energy Company Pvt Ltd (PRL) May 01, 2017	140.465	43,016.667	6,042,336
Rawal Energy Pvt Ltd (Parco) May 01, 2017	652.545	41,941.667	27,368,825
Jaguar Enterprises (PRL) May 16, 2017	346.820	41,891.667	14,528,868
Masood & Company (PRL) May 16, 2017	873.965	41,891.667	36,611,851
My Energy Company Pvt Ltd (Parco) May 16, 2017	1,129.955	41,529.167	46,926,090
Total Fuel Consumed	22,012.640		935,106,832

Weighted Average Revised Price (Rs./M.Ton)

42,480.45





