



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-70/NCPL-2007/7892-96

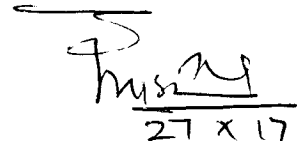
October 27, 2017

Executive Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of October 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above


27 x 17
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

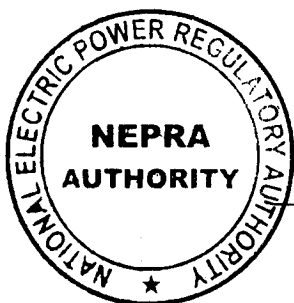
Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
October 2017	Furnace Oil	Rs./M.Ton	42,707.04	43,397.14*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
October 2017	Fuel Cost Component	8.4007	8.5364

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal Energy (Pvt) Ltd (Parco) August 01, 2017	1,437.185	42,219.167	60,676,754
Bakri Energy (Pvt) Ltd (Imported) August 01, 2017	1,222.065	42,937.500	52,472,416
My Energy Company Pvt Ltd (Parco) August 01, 2017	179.725	42,219.167	7,587,840
Outreach Pvt Ltd (Imported) August 01, 2017	1,020.880	42,937.500	43,834,035
Rawal Energy Pvt Ltd (Byco) August 01, 2017	100.030	42,520.830	4,253,359
Bakri Energy (Pvt) Ltd (Imported) August 16, 2017	3,479.670	44,141.667	153,598,434
My Energy Company Pvt Ltd (Byco) August 16, 2017	939.850	43,562.500	40,942,216
My Energy Company Pvt Ltd (Parco) August 16, 2017	956.120	43,354.167	41,451,786
Outreach Pvt Ltd (Imported) August 16, 2017	2,160.210	44,141.667	95,355,270
Rawal Energy Pvt Ltd (Byco) August 16, 2017	2,020.075	43,562.500	87,999,517
Rawal Energy Pvt Ltd (Parco) August 16, 2017	4,003.860	43,354.167	173,584,015
The Fuelers Pvt Ltd (Byco) August 16, 2017	1,011.855	43,562.500	44,078,933
My Energy Company Pvt Ltd (Byco) September 01, 2017	356.320	43,100.000	15,357,392
My Energy Company Pvt Ltd (Parco) September 01, 2017	784.830	42,761.667	33,560,639
Outreach Pvt Ltd (Byco) September 01, 2017	860.000	43,100.000	37,066,000
Outreach Pvt Ltd (Imported) September 01, 2017	1,360.600	42,970.833	58,466,115
Rawal Energy Pvt Ltd (Byco) September 01, 2017	186.580	43,100.000	8,041,598
Rawal Energy Pvt Ltd (Parco) September 01, 2017	194.750	42,761.667	8,327,835
Total Fuel Consumed	22,274.605		966,654,154

Weighted Average Revised Price (Rs./M.Ton) 43,397.14



27 x 17



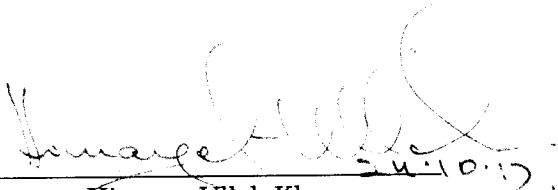
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

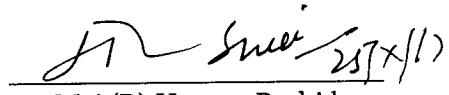
Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of October 2017. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

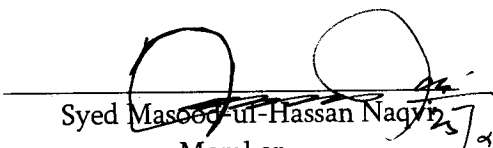
Period	Revised Fuel Cost Component Rs./kWh
October 2017	8.5364

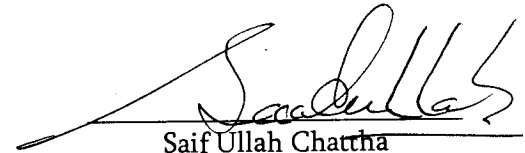
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

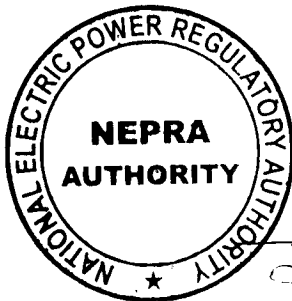
Authority

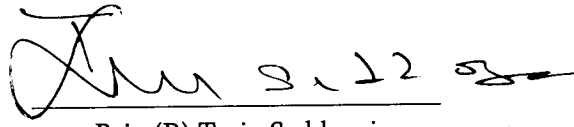

Himayat Ullah Khan
Member

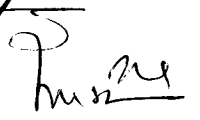

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman
25.10.2017




Brig (R) Tariq Saddozai
Chairman


27 X 17