



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-70/NCPL-2007/ 81-85

January 1, 2018

Executive Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of December 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT
CHUNIAN POWER LIMITED**

Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of December 2017. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
December 2017	9.1161

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member
Saif Ullah Chattha
Vice Chairman
Brig (R) Tariq Saddozai
Chairman

29.12.2017


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NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Revised
December 2017	Furnace Oil	Rs./M.Ton	42,707.04	46,344.12*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
December 2017	Fuel Cost Component	8.4007	9.1161

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal Energy (Pvt) Ltd (Byco) October 01, 2017	2,326.126	46,629.167	108,465,318
Rawal Energy (Pvt) Ltd (Parco) October 01, 2017	3,834.630	46,279.167	177,463,482
The Fuelers Pvt Ltd (Byco) October 01, 2017	1,466.625	46,629.167	68,387,502
Masood & Company (PRL) October 01, 2017	506.170	46,629.167	23,602,285
My Energy Company Pvt Ltd (Byco) October 01, 2017	356.830	46,629.167	16,638,686
My Energy Company Pvt Ltd (Imported) October 01, 2017	397.119	44,216.667	17,559,279
Rawal Energy Pvt Ltd (Byco) October 01, 2017	777.490	46,629.167	36,253,711
Rawal Energy Pvt Ltd (Parco) October 01, 2017	168.320	46,279.167	7,789,709
The Fuelers Pvt Ltd (Byco) October 01, 2017	36.645	46,629.167	1,708,726
Jaguar Enterprises (PRL) October 16, 2017	46.245	46,079.167	2,130,931
Masood & Company (PRL) October 16, 2017	1,089.835	46,079.167	50,218,689
My Energy Company Pvt Ltd (Byco) October 16, 2017	578.710	46,079.167	26,666,475
Total Fuel Consumed	11,584.745		536,884,793
Weighted Average Revised Price		(Rs./M. Ton)	46,344.12

