



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-70/NCPL-2007/ 4739-42

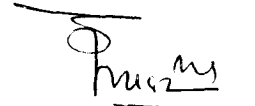
March 21, 2018

Executive Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of March 2018, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above


21 03 18

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad



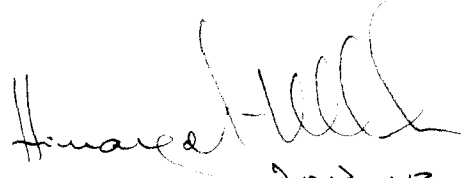
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NISHAT CHUNIAN POWER LIMITED**

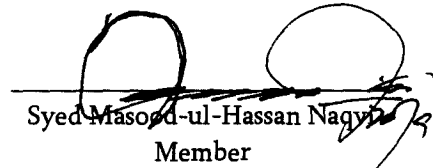
Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of March 2018. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

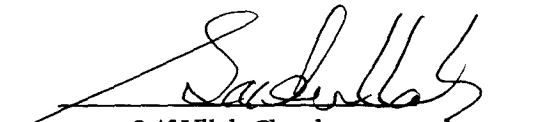
Period	Revised Fuel Cost Component Rs./kWh
March 2018	9.6956

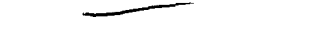
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

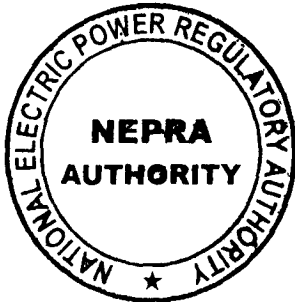
Authority

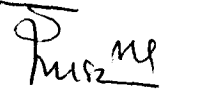

20.3.18.
Himayat Ullah Khan
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman 20.3.2018


Brig (R) Tariq Saddozai
Chairman




21.3.18

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
March 2018	Furnace Oil	Rs./M.Ton	42,707.04	45,722.66	49,290.20*

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
March 2018	Fuel Cost Component	8.4007	8.9939	9.6956

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Masood & Company (PRL) January 16, 2018	676.990	50,825.00	34,408,017
My Energy Company Pvt Ltd (Byco) January 16, 2018	755.380	48,991.67	37,007,328
My Energy Company Pvt Ltd (Parco) January 16, 2018	592.595	49,370.83	29,256,907
OTO Pakistan Pvt Ltd (Byco) January 16, 2018	4,129.190	48,991.67	202,295,914
Rawal Energy Pvt Ltd (Byco) January 16, 2018	4,587.840	48,991.67	224,765,930
Rawal Energy Pvt Ltd (Parco) January 16, 2018	254.500	49,370.83	12,564,876
The Fuelers Pvt Ltd (PRL) January 16, 2018	1,120.985	50,825.00	56,974,063
Total Fuel Consumed	12,117.480		597,273,034
Weighted Average Revised Price		(Rs./M.Ton)	49,290.20

