

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-70/NCPL-2007/ 18615-19 November 26, 2018

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **November 2018**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
November 2018	Furnace Oil	Rs./M.Ton	42,707.04	72,143.29	70,265.28*

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
November 2018	Fuel Cost Component	8.4007	14.1910	13.8216

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Masood & Company (PRL) August 16, 2018	635.955	71,282.05	45,332,176
OTO Pakistan (Pvt) Ltd (Byco) August 16, 2018	847.210	71,282.05	60,390,866
OTO Pakistan (Pvt) Ltd (PRL) August 16, 2018	1,749.510	71,282.05	124,708,659
The Fuelers (Pvt) Ltd (PRL) August 16, 2018	678.605	71,282.05	48,372,356
Attock Refinery Limited (Byco) September 01, 2018	496.015	69,397.44	34,422,171
Attock Refinery Limited (NRL) September 01, 2018	2,459.900	69,397.44	170,710,763
OTO Pakistan (Pvt) Ltd (Byco) September 01, 2018	1,626.610	69,397.44	112,882,570
Total Fuel Consumed	8,493.805		596,819,560
Weighted Average Revised Price		(Rs./M.Ton)	70,265.28







DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR **NISHAT CHUNIAN POWER LIMITED**

Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of November 2018. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component		
	Rs./kWh		
November 2018	13.8216		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha

Member

THORIT

Rehmatullah Ba

Vice Chairman

Brig (R) Tariq Saddozai

Chairman