

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-70/NCPL-2007/16483-87 October 25, 2018

Executive Director Nishat Chunian Power Limited 31-O. Gulberg-II. Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of October 2018, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

Pur W

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of October 2018. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component		
	Rs./kWh		
October 2018	14.1910		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha

Member 7 2. / 20

Rehmatullah Baloch

Vice Chairman

Brig (R) Tariq Saddozai

Chairman

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
October 2018	Furnace Oil	Rs./M.Ton	42,707.04	71,332.61	72,143.29*

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
October 2018	Fuel Cost Component	8.4007	14.0315	14.1910

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
ruei source	(M. Ton)		
The Fuelers (Pvt) Ltd (PRL) August 01, 2018	288.870	72,871.79	21,050,474
Attock Refinery Limited (NRL) August 01, 2018	1,286.620	72,871.79	93,758,302
Jaguar Enterprises (PRL) August 01, 2018	390.600	72,871.79	28,463,721
The Fuelers (Pvt) Ltd (PRL) August 01, 2018	151.280	72,871.79	11,024,044
Attock Refinery Limited (NRL) August 16, 2018	1,493.535	71,282.05	106,462,237
Masood & Company (PRL) August 16, 2018	297.505	71,282.05	21,206,766
Total Fuel Consumed	3,908.410	_	281,965,545
Weighted Average Revised Price		(Rs./M.Ton)	72,143.29



