

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-70/NCPL-2007// 7525-32 September 27, 2019

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **August 2019**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Sved Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

1. Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2019. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
August 2019	13.5086

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

Authority Rehmatulla Baloo Saif Ullah Chattha Member Member Engr Bahadur Shah Rafique Ahmed Shaik Vice Chairman Member Tauseef H. Fa FRA Chairmai 27 07

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
August 2019	Furnace Oil	Rs./M.Ton	42,707.04	74,948.87	68,674.15*
Period	Description	Reference (Rs./kWh)		Previous (Rs./kWh)	Revised (Rs./kWh)
August 2019	Fuel Cost Component		8.4007	14.7428	13.5086

*Revised price is calculated in accordance with the details of consumption provided as under:

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	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Rawal Energy (Pvt) Ltd (Byco) June 01, 2019	671.25	76,666.67	51,462,500
OTO Pakistan (Pvt) Ltd (Byco) June 13, 2019	273.72	67,538.00	18,486,501
Rawal Energy (Pvt) Ltd (Byco) June 13, 2019	3,517.39	67,538.46	237,559,109
OTO Pakistan (Pvt) Ltd (Parco) July 01, 2019	458.50	68,329.00	31,328,505
Rawal Energy (Pvt) Ltd (Parco) July 01, 2019	6,501.07	68,329.06	444,211,659
Rawal Energy (Pvt) Ltd (Byco) July 04, 2019	535.80	71,179.49	38,137,969
Total Fuel Consumed	11,957.720	-	821,186,244
Weighted Average Revised Price		(Rs./M.Ton)	68,674.15



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