

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-70/NCPL-2007/ 4699-4163 March 11, 2019

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **February 2019**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR **NISHAT CHUNIAN POWER LIMITED**

Pursuant to the Authority's Decision dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of February 2019. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component		
	Rs./kWh		
February 2019	13.2171		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha

Member

Member

Rehmatullah Bal

Vice Chairman

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
February 2019	Furnace Oil	Rs./M.Ton	42,707.04	74,149.68	67,192.42*

Period	Description	Reference (Rs./kWh)	Reference (Rs./kWh) Previous (Rs./kWh)	
February 2019	Fuel Cost Component	8.4007	14.5856	13.2171

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
ruei source	(M. Ton)	(Rs./M. Ton)	(Rs.)	
Rawal Energy (Pvt) Ltd (Byco) October 16, 2018	917.515	80,217.95	73,601,172	C POWER REC
The Fuelers (Pvt) Ltd (Byco) October 16, 2018	457.350	80,217.95	36,687,679	
Rawal Energy (Pvt) Ltd (Byco) December 01, 2018	2,018.985	71,517.09	144,391,932	NEPRA
OTO Pakistan (Pvt) Ltd (PRL) October 16, 2018	92.210	80,217.95	7,396,897	AUTHORITY
Rawal Energy (Pvt) Ltd (Byco) October 16, 2018	90.985	80,217.95	7,298,630	A CITY OF THE PARTY OF THE PART
Allied Oils & Energy (Byco) December 16, 2018	106.220	64,944.44	6,898,398	A ALIY
Masood & Company (PRL) December 24, 2018	370.790	55,995.73	20,762,657	/
Oilco Petroleum (Pvt) Ltd (PRL) December 24, 2018	963.965	55,995.73	53,977,924	1
OTO Pakistan (Pvt) Ltd (Byco) December 16, 2018	211.930	64,944.44	13,763,675	Q
OTO Pakistan (Pvt) Ltd (Byco) December 24, 2018	1,193.740	55,995.73	66,844,343	W
Total Fuel Consumed	6,423.690		431,623,308	
Weighted Average Revised Price		(Rs./M.Ton)	67,192.42	