National Electric Power Regulatory Authority Islamic Republic of Pakistan



NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-70/NCPL-2007/ 1196 -1200 January 23, 2019

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **January 2019**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

0119 (Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision(s) dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2019. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component
	Rs./kWh
January 2019	14.5856

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha Rafique Abmed Shaikh 21.1.2518 Member Member Rehmatullah Baloch WER Vice Chairman

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
January 2019	Furnace Oil	Rs./M.Ton	42,707.04	69,472.73	74,149.68*

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)	
January 2019	Fuel Cost Component	8.4007	13.6657	14.5856	

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)	6
Attock Refinery Ltd (NRL) September 16, 2018	3,256.285	70,641.03	230,027,326	ELECT
OTO Pakistan (Pvt) Ltd (Byco) September 16, 2018	2,911.775	70,641.03	205,690,785	E
Rawal Energy (Pvt) Ltd (Parco) September 16, 2018	3,295.185	69,619.66	229,409,659	
The Fuelers (Pvt) Ltd (Byco) September 16, 2018	754.900	70,641.03	53,326,914	
The Fuelers (Pvt) Ltd (PRL) October 01, 2018	156.735	72,794.87	11,409,504	
Allied Oils & Energy (PRL) October 16, 2018	1,503.440	80,217.95	120,602,875	
Masood & Company (PRL) October 16, 2018	1,002.695	80,217.95	80,434,137	
OTO Pakistan (Pvt) Ltd (PRL) October 16, 2018	1,200.315	80,217.95	96,286,809	
Rawal Energy (Pvt) Ltd (Byco) October 16, 2018	2,791.265	80,217.95	223,909,556	
Total Fuel Consumed	16,872.595	-	1,251,097,565	
Weighted Average Revised Price		(Rs./M.Ton)	74,149.68	



Ø