



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-70/NCPL-2007/15900-04

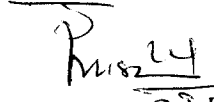
August 29, 2019

Executive Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **July 2019**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NISHAT CHUNIAN POWER LIMITED**


1. Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of July 2019. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

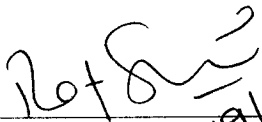
Period	Revised Fuel Cost Component Rs./kWh
July 2019	14.7428


2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

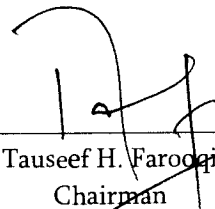
Authority


Saif Ullah Chattha
Member
19.8.2019

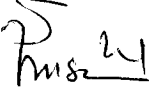

Rehmatullah Baloch
Member
19.8.19


Rafique Ahmed Shaikh
Member
19/8/19


Engr Bahadur Shah
Vice Chairman


Tauseef H. Farooqi
Chairman




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NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
July 2019	Furnace Oil	Rs./M. Ton	42,707.04	61,494.15	74,948.87*

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
July 2019	Fuel Cost Component	8.4007	12.0962	14.7428

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal Energy (Pvt) Ltd (Byco) May 16, 2019	6,930.36	74,829.06	518,592,323
Rawal Energy (Pvt) Ltd (Parco) May 16, 2019	2,310.45	73,974.36	170,914,058
OTO Pakistan (Pvt) Ltd (Byco) June 01, 2019	260.91	76,666.67	20,002,717
OTO Pakistan (Pvt) Ltd (Parco) June 01, 2019	224.57	73,999.00	16,617,585
Rawal Energy (Pvt) Ltd (Byco) June 01, 2019	1,398.45	76,666.67	107,214,500
Rawal Energy (Pvt) Ltd (Parco) June 01, 2019	1,024.46	74,000.00	75,809,670
Rawal Energy (Pvt) Ltd (Byco) June 01, 2019	824.84	76,666.67	63,237,350
Total Fuel Consumed	12,974.020		972,388,203
Weighted Average Revised Price		(Rs./M. Ton)	74,948.87

