

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/R/TRF-70/NCPL-2007/10635-39 April 15, 2020

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **January 2020**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)¹⁵ or 20

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

1. Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(1)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2020. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost			
Period	Component			
	Rs./kWh			
January 2020	13.8814			

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

Ullah Chattha 2020

Member

Engr. Rafique Ahmed Shaikh Member

Rehmatullah Baloch

Member



Engr. Bahadur Shah Member

Tauseef H. Farobqi Chairman WER 1 20 1504

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NISHAT CHUNIAN POWER LIMITED Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
January 2020	Furnace Oil	Rs./M.Ton	42,707.04	70.708.45	70,569.54*
Period	Description	Reference (Rs./kWh)		Previous (Rs./kWh)	Revised (Rs./kWh)
January 2020	Fuel Cost Component		8.4007	13.9087	13.8814

	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Rawal Energy (Pvt) Ltd (Byco) September 16, 2019	982.53	72,704.27	71,434,130
Rawal Energy (Pvt) Ltd (Parco) September 16, 2019	92.19	72,196.58	6,655,442
OTO Pakistan (Pvt) Ltd (Byco) October 01, 2019	817.09	84,444.00	68,998,348
Rawal Energy (Pvt) Ltd (Byco) October 01, 2019	1,744.54	84,444.44	147,316,711
Rawal Energy (Pvt) Ltd (Parco) October 01, 2019	1,034.55	82,606.84	85,460,491
Allied Oils & Energy (Pvt) Ltd (Parco) October 16, 2019	129.46	59,786.32	7,739,937
Attock Petroleum Ltd (NRL) Dec 16, 2019	1,281.65	51,583.00	66,111,352
Attock Petroleum Ltd (Parco) Dec 16, 2019	1,394.38	52,990.00	73,887,931
Total Fuel Consumed	7,476.375		527,604,342
Weighted Avera	ge Revised Price	(Rs./M.Ton)	70,569.54

