



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/34612-17

August 17, 2021

Executive Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **July 2021**, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above


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(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED**

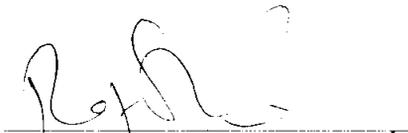
1. Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of July 2021. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
July 2021	8.4007	15.0494

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY


Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


Engr. Maqsood Anwar Khan
Member


Tauseef H. Farooq
Chairman




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NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
July 2021	42,707.04	75,849.09	76,507.29*	8.4007	14.9199	15.0494

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Allied Oils & Energy (Pvt.) Ltd. (PARCO) May 16, 2021	389.470	78,068.38	30,405.292
OTO Pak (Pvt) Ltd. (PARCO) May 16, 2021	347.095	78,068.38	27,097.144
Pak-Arab Refinery Ltd (PARCO) May 16, 2021	1,918.475	78,068.38	149,772.235
Allied Oils & Energy (Pvt.) Ltd. (PARCO) May 16, 2021	485.150	78,068.38	37,874.875
Attock Petroleum Ltd. (ARL) May 16, 2021	1,468.510	74,105.15	108,824.160
OTO Pak (Pvt) Ltd. (Byco) May 16, 2021	489.590	79,981.20	39,157.996
OTO Pak (Pvt) Ltd. (PARCO) May 16, 2021	315.115	78,068.38	24,600.518
Pak-Arab Refinery Ltd (PARCO) May 16, 2021	40.685	78,068.38	3,176.212
Allied Oils & Energy (Pvt.) Ltd. (Imported) June 1, 2021	223.945	70,167.52	15,713.665
Allied Oils & Energy (Pvt.) Ltd. (PARCO) June 1, 2021	448.465	77,034.19	34,547.138
Attock Petroleum Ltd. (ARL) June 1, 2021	2,240.475	74,105.15	166,030.746
OTO Pak (Pvt) Ltd. (PARCO) June 1, 2021	384.895	77,034.19	29,650.075
Pak-Arab Refinery Ltd (PARCO) June 1, 2021	2,263.660	77,034.19	174,379.215
Rawal Energy (Pvt) Ltd (PARCO) June 1, 2021	274.915	77,034.19	21,177.854
Allied Oils & Energy (Pvt.) Ltd. (PARCO) June 16, 2021	45.870	82,209.00	3,770.927
Attock Petroleum Ltd. (ARL) June 16, 2021	928.180	77,727.65	72,145.254
Total Fuel Consumed	12,264.495		938,323,305
Weighted Average Revised Price (Rs./M.Ton)			76,507.29

