

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/43129-33

December 23, 2021

Iftikhar Ali Khan)

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **November 2021**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

1. Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of November 2021. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh			
	Reference	Revised		
November 2021	8.4007	20.7399		

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Rehmatullah Baloch Member

Tauseef H. Faro Chairman

Engr. Magsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member\

1

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price	Previous Price	Revised Price	Reference FCC	Previous FCC	Revised FCC
	Rs./M.Ton	Rs./M.Ton	Rs./M.Ton	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)
November 2021	42,707.04	94,673.44	105,436.66*	8.4007	18.6228	20.7399

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Attock Petroleum Ltd. (Imported-6) Sep 16, 2021	849.305	93,563.96	79,464,339
OTO Pak (Pvt) Ltd. (PRL) Sep 16, 2021	43.815	108,927.35	4,772,652
Pak-Arab Refinery Ltd (PARCO) Sep 21, 2021	132.760	105,500.00	14,006,180
Attock Petroleum Ltd. (ARL) Oct 1, 2021	2,088.045	106,711.18	222,817,746
Pak-Arab Refinery Ltd (PARCO) Oct 1, 2021	2,448.390	105,530.00	258,378,597
Pakistan State Oil (Imported) Oct 6, 2021	774.720	114,514.17	88,716,300
Total Fuel Consumed	6,337.04		668,155,813
Weighted Average Revised Price (Rs./M.Ton)			105,436.66

3

