

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/36791-94

September 16, 2021

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of August 2021, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



<u>DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE</u> <u>ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED</u>

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2021. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh			
	Reference	Revised		
August 2021	8.4007	17.4742		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Rehmatullah Baloch C Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shakh

Tauseef H. Faroog Chairman

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NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price	Previous Price	Revised Price	Reference FCC	Previous FCC	Revised FCC
	Rs./M.Ton	Rs./M.Ton	Rs./M.Ton	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)
August 2021	42,707.04	76,507.29	88,834.22*	8.4007	15.0494	17.4742

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Attock Petroleum Ltd. (ARL) June 16, 2021	78.970	77,727.65	6,138,153
OTO Pak (Pvt) Ltd. (PARCO) June 16, 2021	96.260	82,209.00	7,913,438
Rawal Energy (Pvt) Ltd (BYCO) June 22, 2021	91.830	85,880.34	7,886,392
Attock Petroleum Ltd. (ARL) June 16, 2021	484.175	77,727.65	37,633,787
Attock Petroleum Ltd. (ARL) July 1, 2021	671.200	81,882.31	54,959,409
Attock Petroleum Ltd. (NRL) July 1, 2021	151.320	87,659.87	13,264,692
Attock Petroleum Ltd. (ARL) July 16, 2021	430.550	83,446.66	35,927,959
Pakistan State Oil (PARCO) July 16, 2021	1,104.572	88,695.46	97,970,522
Rawal Energy (Pvt) Ltd (BYCO) July 16, 2021	91.645	93,696.58	8,586,823
Attock Petroleum Ltd. (ARL) July 16, 2021	367.505	83,446.66	30,667,065
Attock Petroleum Ltd. (NRL) July 16, 2021	206.255	89,132.16	18,383,954
OTO Pak (Pvt) Ltd. (ENNAR) July 16, 2021 (LSFO)	91.665	90,794.87	8,322,712
Pakistan State Oil (PARCO) July 16, 2021	2,755.567	88,695.46	244,406,283
Rawal Energy (Pvt) Ltd (BYCO) July 16, 2021	182.700	93,696.58	17,118,365
Attock Petroleum Ltd. (ARL) Aug 1, 2021	859.270	84,295.55	72,432,637
Attock Petroleum Ltd. (Imported-5) Aug 1, 2021	5,435.170	91,511.96	497,383,060
Attock Petroleum Ltd. (NRL) Aug 1, 2021	933.680	89,175.21	83,261,110
Pakistan State Oil (PARCO) Aug 1, 2021	3,008.540	90,261.83	271,556,326
Total Fuel Consumed	17,040.874	•	1,513,812,685
Weighted Average Revised Price (Rs./M.Ton)			88,834.22

9