

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007//9643-47 April 9, 2021

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of March 2021, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

14 Iftikhar Ali Khan)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

1. Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of March 2021. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh			
·	Reference	Revised		
March 2021	8.4007	11.7380		

- 2. The price of Low Sulphur Furnace Oil (LSFO) supplies from ENNAR has been assessed at par with the price of High Sulphur Furnace Oil (HSFO) in line with previous decisions. NCPL is further directed to maintain the required inventory level to avoid any adverse financial implication.
- 3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY 2021 Rehmatullah Baloch Engr. Rafique Ahmed Shaikh Member Member Tauseef H. Farooq Chairman

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

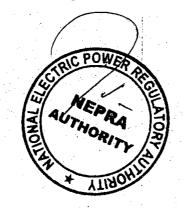
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
March 2021	42,707.04	53,951.89	59,672.95*	8.4007	10.6126	11.7380

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity		Total Amount	
r uci Sbar ce	(M. Ton)	(Rs./M. Ton)	(Rs.)	
OTO Pak (Pvt) Ltd (ENNAR) Oct 16, 2020 (LSFO)	549.550	64,046.00	35,196,479	
Attock Petroleum Ltd (IMPORTED-4) Nov 01, 2020	2,667.155	57,840.11	154,268,539	
Attock Petroleum Ltd (NRL) Nov 01, 2020	568.120	64,047.50	36,386,666	
Total Fuel Consumed	3,784.825	-	225,851,684	
Weighted Average Revised Price (59,672.95			

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Annex-I