

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/ 40578-82

November 3, 2021

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of October 2021, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

1. Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of October 2021. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh			
	Reference	Revised		
October 2021	8.4007	18.6228		

- 2. The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Rehmatullah Baloc

Member

Engr. Magsøod Anwar Khan

NEPRA

Member

Engr. Rafique Alane

Member

Tauseef H. Faropqi Chairman

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NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
October 2021	42,707.04	90,552.65	94,673.44*	8.4007	17.8122	18.6228

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
ruei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)	
Attock Petroleum Ltd. (Imported-6) Sep 1, 2021	9,461.205	93,591.08	885,484,394	
Pak-Arab Refinery Ltd (PARCO) Sep 1, 2021	1,689.574	91,019.00	153,783,336	
Pakistan State Oil (Imported) Sep 1, 2021	447.735	102,731.69	45,996,573	
Pakistan State Oil (PARCO) Sep 1, 2021	480.670	90,779.33	43,634,901	
Pak-Arab Refinery Ltd (PARCO) Sep 10, 2021	2,683.635	99,299.00	266,482,272	
Pakistan State Oil (PARCO) Sep 10, 2021	923.860	99,059.33	91,516,953	
Attock Petroleum Ltd. (ARL) Sep 16, 2021	603.120	95,512.77	57,605,662	
Attock Petroleum Ltd. (Imported-6) Sep 16, 2021	2,863.755	93,563.96	267,944,258	
Pak-Arab Refinery Ltd (PARCO) Sep 21, 2021	313.895	105,500.00	33,115,923	
Attock Petroleum Ltd. (ARL) Sep 16, 2021	572.405	95,512.77	54,671,987	
Attock Petroleum Ltd. (Imported-6) Sep 16, 2021	2,698.820	93,563.96	252,512,287	
Total Fuel Consumed	22,738.67	,	2,152,748,544	
Weighted Average Revised Price	94,673.44			

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