

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/7605-07

May 17, 2022

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of April 2022 for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of April 2022, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

CC 20 FI (Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF APRIL 2022 FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2022. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| Period | Fuel Cost Component Rs./kWh | | | |
|------------|--------------------------------|---------|--|--|
| | Reference | Revised | | |
| April 2022 | 8.4007 | 25.2196 | | |

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Anwar Khan Engr. Maq Engr. Rafique Ahmed Shaikh Member Member Tauseef H. Faroog Chairman FR 20 22 7 ١

Annex-I

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

| | Aujustiik | | | | | r | | |
|---|------------------------------|-----------------------------|----------------------------|----------------------------|---------------------------|--------------------------|--|--|
| Period | Reference Price Rs./M.Ton | Previous Price Rs./M.Ton | Revised Price Rs./M.Ton | Reference FCC (Rs./kWh) | Previous FCC (Rs./kWh) | Revised FCC (Rs./kWh) | | |
| April 2022 | 42,707.04 | 91,561.83 | 128,210.31* | 8.4007 | 18.0107 | 25.2196 | | |
| *Revised price is calculated in accordance with the details of consumption provided as under: | | | | | | | | |
| Fuel Source | | Quantity | Fuel Rate | Total Amount | | | | |
| | | (M. Ton) | (Rs./M. Ton) | (Rs.) | | | | |
| Pakistan State Oil (PARCO) February 11, 2022 | | | 177.13 | 102,392.41 | 18,137,280 | | | |
| Rawal Energy (Pvt) Ltd (PARCO) February 11, 2022 | | 182.86 | 102,548.00 | 18,751,927 | | | | |
| Allied Oils & Energy (Pvt.) Ltd (PARCO) February 16, 2022 | | | 73.62 | 102,548.00 | 7,549,584 | | | |
| Attock Petroleum Limited (ARL) February 16, 2022 | | | 926.64 | 107,139.66 | 99,279,363 | | | |
| Pak-Arab Refinery Ltd (PARCO) February 16, 2022 | | | 228.81 | 102,567.00 | 23,468,355 | | | |
| Pakistan State Oil (PARCO) February 16, 2022 | | | 478.30 | 102,392.41 | 48,974,290 | | | |
| Rawal Energy (Pvt) Ltd (PARCO) February 16, 2022 | | | 642.72 | 102,548.00 | 65,909,651 | | | |
| Allied Oils & Energy (Pvt.) Ltd (PARCO) February 22, 2022 | | | 73.47 | 107,723.00 | 7,913,870 | | | |
| Pakistan State Oil (PARCO) February 19, 2022 | | | 955.24 | 107,567.41 | 102,753,125 | | | |
| Rawal Energy (Pvt) Ltd (PARCO) February 19, 2022 | | | 860.80 | 107,723.00 | 92,727,958 | | | |
| Allied Oils & Energy (Pvt.) Ltd (PARCO) March 1, 2022 | | | 73.82 | 118,151.00 | 8,721,316 | | | |
| Attock Petroleum Limited (ARL) March 1, 2022 | | 951.86 | 114,960.84 | 109,426,629 | | | | |
| Attock Petroleum Limited (ARL) March 14, 2022 | | | 90.67 | 128,415.84 | 11,643,465 | | | |
| Pakistan State Oil (PARCO) March 1, 2022 | | | 2,128.84 | 117,894.32 | 250,977,544 | | | |
| Rawal Energy (Pvt) Ltd (PARCO) March 1, 2022 | | | 132.43 | 118,149.57 | 15,645,957 | | | |
| Pakistan State Oil (PARCO) March 14, 2022 | | 405.04 | 131,349.32 | 53,201,729 | | | | |
| Allied Oils & Energy (Pvt.) Ltd (PARCO) March 18, 2022 | | 73.67 | 131,542.74 | 9,690,754 | | | | |
| Attock Petroleum Limited (ARL) March 16, 2022 | | | 1,243.58 | 133,819.27 | 166,413,624 | | | |
| Pakistan State Oil (PARCO) March 16, 2022 | | 1,143.24 | 131,294.83 | 150,100,975 | | | | |
| Rawal Energy (Pvt) Ltd (BYCO) March 16, 2022 | | 604.20 | 150,952.99 | 91,205,043 | | | | |
| Rawal Energy (Pvt) Ltd | d (PARCO) March | 16, 2022 | 544.32 | 131,542.74 | 71,601,342 | | | |
| Rawal Energy (Pvt) Ltd | d (PARCO-KHI) N | /larch 16, 2022 | 657.04 | 140,727.18 | 92,462,682 | | | |
| Pak-Arab Refinery Ltd | (PARCO-KHI) M | arch 16, 2022 | 506.95 | 140,727.18 | 71,340,940 | | | |
| Allied Oils & Energy (Pvt.) Ltd (PARCO) April 1, 2022 | | | 184.40 | 152,243.00 | 28,073,609 | | | |
| Attock Petroleum Limited (ARL) April 1, 2022 | | | 583.71 | 141,064.27 | 82,340,623 | | | |
| Attock Petroleum Limi | ted (ARL) April 1 | 1,2022 | 424.08 | 148,826.77 | 63,114,455 | | | |
| Attock Petroleum Limited (NRL) April 1, 2022 | | | 93.08 | 153,094.08 | 14,249,231 | | | |
| Pak-Arab Refinery Ltd (PARCO) April 1, 2022 | | | 543.67 | 152,243.00 | 82,769,952 | | | |
| Pakistan State Oil (PAI | RCO) April 1, 202 | 2 | 2,635.18 | 151,994.83 | 400,533,277 | | | |
| Total Fuel Consumed | | | 17,619.320 | - | 2,258,978,549 | | | |
| | W/at-L4-J A | . D | | - | 100 010 01 | | | |

Weighted Average Revised Price (Rs./M.Ton)

128,210.31

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