

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/4745-49

April 7, 2022

Executive Director Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of March 2022 for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **March 2022**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MARCH 2022 FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of March 2022. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

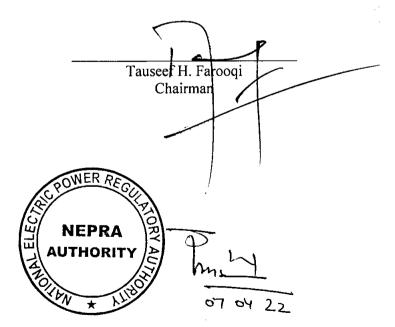
Period	Fuel Cost Component Rs./kWh		
	Reference	Revised	
March 2022	8.4007	18.0107	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Engr. Maqsood Anwar Khan Member Engr. Rafique Ahmed Shaikh
Member



NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price	Previous Price	Revised Price	Reference FCC	Previous FCC	Revised FCC
	Rs./M.Ton	Rs./M.Ton	Rs./M.Ton	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)
March 2022	42,707.04	117,616.63	91,561.83*	8.4007	23.1358	18.0107

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
r dei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
OTO Pak (Pvt) Ltd. (PRL) January 1, 2022	235.71	95,136.00	22,424,411
PSO (PARCO) January 1, 2022	1,916.42	90,894.16	174,191,378
Rawal Energy (Pvt) Ltd (PARCO) January 1, 2022	4,048.85	91,136.75	368,999,039
Pak-Arab Refinery Ltd (PARCO) January 13, 2022	2,903.83	85,634.19	248,667,124
PSO (PARCO) January 13, 2022	36.72	87,811.02	3,223,981
Allied Oils & Energy (Pvt.) Ltd (PARCO) January 16, 202	85.62	85,634.27	7,331,581
Pak-Arab Refinery Ltd (PARCO) January 16, 2022	537.37	85,634.27	46,016,876
Allied Oils & Energy (Pvt.) Ltd (PARCO) February 2, 202	73.43	95,322.00	6,999,018
Pak-Arab Refinery Ltd (PARCO) February 2, 2022	1,142.30	95,322.00	108,885,844
Pakistan State Oil (PARCO) February 2, 2022	371.69	95,072.41	35,337,464
Allied Oils & Energy (Pvt.) Ltd (PARCO) February 11, 20:	73.37	102,567.00	7,524,828
Pak-Arab Refinery Ltd (PARCO) February 11, 2022	770.62	102,567.00	79,039,669
Pakistan State Oil (PARCO) February 11, 2022	742.08	102,392.41	75,983,054
Total Fuel Consumed	12,937.970		1,184,624,265
Weighted Average Revised Price (R	91,561.83		

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