



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/ 33652-56

September 21, 2023

Chief Executive Officer  
Nishat Chunian Power Limited  
31-Q, Gulberg-II,  
Lahore-54660

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of August 2023 for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **August 2023** at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

( Engr. Mazhar Iqbal Ranjha )

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT FOR THE MONTH OF AUGUST 2023 FOR NISHAT CHUNIAN  
POWER LIMITED.**

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2023. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh	
	Reference Dec 31, 2010	Revised
August 2023	8.4007	31.8113

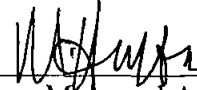
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).


**AUTHORITY**



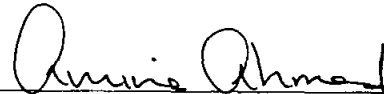
Mathar Niaz Rana (nsc)  
Member



Engr. Maqsood Anwar Khan  
Member



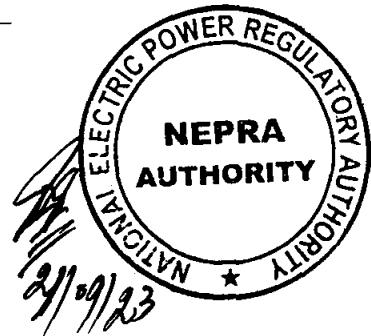
Engr. Rafique Ahmed Shaikh  
Member



Amina Ahmed  
Member



Waseem Mukhtar  
Chairman



**NISHAT CHUNIAN POWER LIMITED**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
August 2023	42,707.04	146,488.35	161,720.70*	8.4007	28.8150	31.8113

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock Petroleum Ltd. (ARL) July 1, 2023	1,483.196	150,357.36	223,009,435
Desire Energy Impex Pvt Ltd (Parco) July 1, 2023	92.040	158,559.03	14,593,773
Masaf Petroleum Pvt Ltd (Parco) July 1, 2023	90.360	158,559.03	14,327,394
OLEO Energy Pvt Ltd (PRL) July 1, 2023	135.855	165,245.00	22,449,359
OLEO Energy Pvt Ltd (Parco) July 1, 2023	92.345	158,559.03	14,642,134
OTO Pak Pvt Ltd (Parco) July 1, 2023	46.140	158,559.03	7,315,914
Pak Arab Refinery Ltd (PARCO) July 1, 2023	1,520.765	158,559.03	241,131,029
Pakistan State Oil (Parco) July 1, 2023	1,617.764	158,186.44	255,908,334
Pakistan State Oil (ARL) July 1, 2023	327.815	154,251.42	50,565,929
Rawal Energy Pvt Ltd (NRL) July 1, 2023	419.105	164,792.35	69,065,297
Rawal Energy Pvt Ltd (Parco) July 1, 2023	184.705	158,559.03	29,286,646
Pak Arab Refinery Ltd (PARCO) July 16, 2023	2,801.405	158,559.03	444,188,070
Rawal Energy Pvt Ltd (Parco) July 16, 2023	368.775	158,559.03	58,472,608
Attock Petroleum Ltd (ARL) July 16, 2023	1,192.950	154,041.33	183,763,608
OLEO Energy Pvt Ltd (Parco) July 20, 2023	142.945	164,810.00	23,558,765
OTO Pak Pvt Ltd (Parco) July 20, 2023	46.005	164,810.00	7,582,084
Pak Arab Refinery Ltd (PARCO) July 20, 2023	968.715	164,810.00	159,653,919
Rawal Energy Pvt Ltd (Parco) July 20, 2023	1,609.235	164,810.00	265,218,020
Attock Petroleum Ltd (ARL) July 16, 2023	213.405	154,041.33	32,873,191
OLEO Energy Pvt Ltd (Parco) July 20, 2023	248.245	164,810.00	40,913,258
Rawal Energy Pvt Ltd (Parco) July 20, 2023	415.410	164,810.00	68,463,722
Attock Petroleum Ltd (ARL) August 1, 2023	235.270	164,333.94	38,662,846
Attock Petroleum Ltd (ARL) August 5, 2023	991.760	170,026.44	168,625,422
Desire Energy Impex Pvt Ltd (Parco) August 1, 2023	92.130	189,612.00	17,468,954
Masaf Petroleum Pvt Ltd (Parco) August 1, 2023	276.570	189,612.09	52,441,016
OLEO Energy Pvt Ltd (Parco) August 1, 2023	110.705	189,612.09	20,991,006
OTO Pak Pvt Ltd (Parco) August 1, 2023	45.885	189,612.08	8,700,350
Pakistan State Oil (Parco) August 3, 2023	595.329	189,239.15	112,659,554
<b>Total Fuel Consumed</b>	<b>16,364.829</b>		<b>2,646,531,639</b>
<b>Weighted Average Revised Price (Rs./M.Ton)</b>			<b>161,720.70</b>

- Nishat Chunian Power Limited Consumed fuel during the period of August 1, 2023 to August 31, 2023.

- Based on data declared by Nishat Chunian Power Limited.

