



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-70/NCPL-2007/ 3 2 377-81

September 01, 2023

Chief Executive Officer
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore-54660

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2023 for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **July 2023** at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Engr. Mazhar Aqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JULY 2023 FOR NISHAT CHUNIAN POWER LIMITED.

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of July 2023. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh	
	Reference Dec 31, 2010	Revised
July 2023	8.4007	28.8150

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

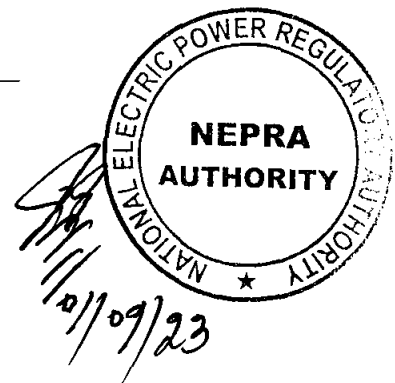
Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
July 2023	42,707.04	113,833.88	146,488.35*	8.4007	22.3917	28.8150

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pak Arab Refinery Ltd (PARCO) June 1, 2023	956.760	133,975.35	128,182,253
Rawal Energy (Pvt.) Ltd. (PARCO) June 1, 2023	552.875	133,975.35	74,071,620
Attock Petroleum Ltd. (ARL) June 16, 2023	1,836.615	140,007.36	257,139,622
Attock Petroleum Ltd. (ARL) June 21, 2023	1,046.890	145,182.36	151,989,963
OLEO (PARCO) June 16, 2023	91.705	149,309.03	13,692,385
OLEO (PARCO) June 23, 2023	46.185	153,380.00	7,083,855
Pak Arab Refinery Ltd (PARCO) June 16, 2023	962.150	149,309.03	143,657,687
Attock Petroleum Ltd. (ARL) June 21, 2023	45.280	145,182.36	6,573,857
Attock Petroleum Ltd. (NRL) July 1, 2023	1,574.950	164,792.35	259,539,712
Attock Petroleum Ltd. (ARL) July 1, 2023	26.044	150,357.36	3,915,907
Total Fuel Consumed	7,139.454		1,045,846,852
Weighted Average Revised Price (Rs./M.Ton)			146,488.35

- Nishat Chunian Power Limited Consumed fuel during the period of July 1, 2023 to July 31, 2023.

- Based on data declared by Nishat Chunian Power Limited.

Q. 9

