

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-70/NCPL-2007/ 26 40/0 -94

August 04, 2023

Chief Executive Officer Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of June 2023 for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **June 2023** at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Engr. Mazhar Kibal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



MATTER OF FUEL AUTHORITY IN THE_ **DECISION OF THE** NISHAT CHUNIAN 2023 FOR ADJUSTMENT FOR THE MONTH OF JUNE POWER LIMITED.

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of June 2023. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh			
	Reference	Revised		
	Dec 31, 2010			
June 2023	8.4007	22.3917		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Magsood Anwar Khan Member

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed Member

Tauseer H. Faroog Chairman

NISHAT CHUNIAN POWER LIMITED

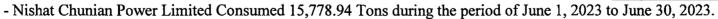
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
June 2023	42,707.04	121,885.80	113,833.88*	8.4007	23.9756	22.3917

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
r dei Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Attock Petroleum Ltd. (ARL) January 1, 2023	125.635	91,535.88	11,500,110
Pak Arab Refinery Ltd (PARCO) January 1, 2023	1,846.135	91,659.80	169,216,365
OLEO (PARCO) January 16, 2023	494.155	91,659.80	45,294,148
Pak Arab Refinery Ltd (PARCO) January 16, 2023	3,622.980	91,659.80	332,081,635
Pak Arab Refinery Ltd (PARCO) February 1, 2023	1,572.880	103,668.35	163,057,875
Attock Petroleum Ltd. (ARL) April 1, 2023	1,708.495	123,807.13	211,523,863
Rawal Energy (Pvt.) Ltd. (PARCO) May 16, 2023	597.975	136,151.93	81,415,452
Pak Arab Refinery Ltd. (PARCO) May 16, 2023	3,047.815	136,151.93	414,965,901
Attock Petroleum Ltd. (ARL) June 1, 2023	2,348.275	132,683.43	311,577,172
OLEO (PARCO) June 1, 2023	389.175	133,975.35	52,139,856
Pak Arab Refinery Ltd (PARCO) June 1, 2023	25.420	133,975.35	3,405,653
Total Fuel Consumed	15,778.940		1,796,178,019
Weighted Average Revised Price (113,833.88		



⁻ Based on data declared by Nishat Chunian Power Limited.

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