

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/DG(Trf)/TRF-70/NCPL-2007/ 13085-89

May 25, 2023

Chief Executive Officer Nishat Chunian Power Limited 31-Q, Gulberg-II, Lahore-54660

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of April 2023 for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **April 2023** at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Chunian Power Ltd.

Enclosure: As above

(Engr. Mazhar Íqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF APRIL 2023 FOR NISHAT CHUNIAN POWER LIMITED.

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2023. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh			
	Reference Dec 31, 2010	Revised		
April 2023	8.4007	30.4670		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

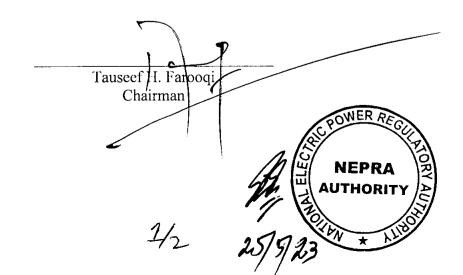
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Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member

Engr. Maqsood Anwar Khan Member

Amina Ahmed Member



Annex-I

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
April 2023	42,707.04	147,520.96	154,886.71*	8.4007	29.0182	30.4670
*Revised price is calc	culated in accordance	e with the details	of consumption pr	ovided as under:		
Fuel Source		Quantity	Fuel Rate	Total Amount		
		(M. Ton)	(Rs./M. Ton)	(Rs.)		
OTO Pakistan Pvt Ltd (PARCO) October 1, 2022		410.960	148,150.00	60,883,724		
Pak Arab Refinery Ltd (PARCO) October 1, 2022		979.030	148,150.00	145,043,295		
Pakistan State Oil (ZOT - Imported) October 1, 2022		1,072.405	163,618.45	175,465,244		
Total Fuel Consumed		2,462.395		381,392,262		
Weighted Average Revised Price (Rs./M.Ton)					154,886.71	

- Nishat Chunian Power Limited Consumed 2,462.395 Tons During the Period of 1st to 25th April 2023.

- Based on data declared by Nishat Chunian Power Limited.

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