

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/ 11582-86

July 31, 2024

Chief Executive Officer,
Nishat Chunian Power Limited (NCPL),
31-Q, Gulberg-II,
Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of June 2024 for Nishat Chunian Power Limited (Case No. NEPRA/TRF-70/NCPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge at Annex-I (total 02 pages) for the month of June 2024 regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Limited.

Enclosure: As above

(Wasim Anwar Bhinder)

Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



<u>DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT</u> FOR THE MONTH OF JUNE 2024 FOR NISHAT CHUNIAN POWER LIMITED.

Pursuant to the Authority's Decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011 regarding Nishat Chunian Power Limited (NCPL), fuel portion of energy charge part of tariff is required to be adjusted on account of variation in fuel price(s).

The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information and documentary evidence submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of June 2024."

The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component Rs./kWh			
	Reference Dec 31, 2010	Revised		
June 2024	8.4007	30.9757		

The above decision of the Authority along with revised fuel cost component attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc)

Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed Member

Waseem Mukhtar Chairman



NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

	Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
L	June 2024	42,707.04	155,861.71	157,472.51*	8.4007	30.6588	30.9757

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Quantity	Fuel Rate	Total Amount			
(M. Ton)	(Rs./M. Ton)	(Rs.)			
232.87	156,667.24	36,483,414			
120.44	148,568.53	17,893,594			
556.08	148,568.52	82,615,238			
325.16	153,120.82	49,788,766			
577.50	160,158.82	92,491,719			
349.18	163,263.82	57,008,461			
928.83	164,947.24	153,208,440			
218.54	168,438.82	36,810,620			
364.02	150,848.14	54,911,740			
500.55	160,158.82	80,167,497			
184.47	156,848.52	28,933,062			
188.29	156,848.52	29,532,223			
73.40	156,442.29	11,482,082			
109.19	150,848.14	16,470,354			
289.25	160,158.82	46,325,939			
600.54	156,848.52	94,193,807			
220.42	168,438.82	37,127,285			
634.54	148,004.34	93,914,674			
6,473.250		1,019,358,913			
Weighted Average Revised Price (Rs./M.Ton)					
-	232.87 120.44 556.08 325.16 577.50 349.18 928.83 218.54 364.02 500.55 184.47 188.29 73.40 109.19 289.25 600.54 220.42 634.54	(M. Ton) 232.87 120.44 120.44 148,568.53 556.08 148,568.52 325.16 153,120.82 577.50 160,158.82 349.18 163,263.82 928.83 164,947.24 218.54 168,438.82 364.02 150,848.14 500.55 160,158.82 184.47 156,848.52 188.29 156,848.52 73.40 156,442.29 109.19 150,848.14 289.25 160,158.82 600.54 156,848.52 156,848.52 156,848.52 156,848.52 160,158.82			

- Nishat Chunian Power Limited consumed fuel during the period of June 1, 2024 to June 30, 2024.







⁻ Based on data declared by Nishat Chunian Power Limited.