

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-70/NCPL-2007/ 2972-75

February 26, 2025

Chief Executive Officer, Nishat Chunian Power Limited (NCPL), 31-Q, Gulberg-II, Lahore

Subject: <u>Decision of the Authority in the matter of Fuel Price Adjustment for the month of</u> January 2025 for Nishat Chunian Power Limited

Enclosed please find herewith the subject decision of the Authority along with Annex-I (total 02 pages) for the month of January 2025 regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Chunian Power Limited.

Enclosure: As above

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(Wasim Anwar Bhinder)

Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JANUARY 2025 FOR NISHAT CHUNIAN POWER LIMITED.

Pursuant to the Authority's decision dated December 31, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated June 9, 2011 regarding Nishat Chunian Power Limited (NCPL), fuel portion of energy charge part of tariff is required to be adjusted on account of variation in fuel price(s).

The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information and documentary evidence submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2025."

The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Dented	Fuel Cost Component Rs./kWh			
Period	Reference Dec 31, 2010	Revised		
January 2025	8.4007	30.6261		

The above decision of the Authority along with revised fuel cost component attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member

Engr. Maqsood Anwar Khan Member

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Amina Ahmed Member

Waseem Mukhtar Chairman

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NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton (Sep-2024)	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh), (Dec 31, 2010)	Previous FCC Rs./kWh (Sep-2024)	Revised FCC (Rs./kWh)
January 2025	42,707.04	163,978.12	155,695.14*	8.4007	32.2554	30.6261
*Revised price is calcu						
Fuel Source		Quantity	Fuel Rate	Total Amount		
		(M. Ton)	(Rs./M. Ton)	(Rs.)		
The Fuelers Pvt. Ltd. (PRL) March 16, 2024		954.59	163,978.12	156,531,054		
Rawal Energy Pvt. Ltd. (PARCO) May 16, 2024		172.81	149,860.47	25,897,388		
Rawal Energy Pvt. Ltd. (ARL) June 1, 2024		1,169.41	149,795.99	175,172,929		
Total Fuel Consumed		2,296.805		357,601,370		
Weighted Average Revised Price (Rs./M.Ton)					155,695.14	

- Nishat Chunian Power Limited consumed fuel during the period of January 1 to 31, 2025.

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- Out of 2,323.42 M.Ton fuel consumed during the period of January 1 to 31, 2025, 26.61 M.Ton was used for internal consumption. Accordingly, net consumption of 2,296.81 M.Ton has been considered in the FCC calculation.

- Based on data declared by Nishat Chunian Power Limited.

