

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-71/NCPL-2007/974-976 February 4, 2010

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (January 2010) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Nishat Chunian Power Ltd. (NCPL) in Case No. NEPRA/TRF-70/NCPL-2007.

- 2. Summary of decision is:
 - Adjustment on account of fuel price variation for Furnace Oil for January 2010.
- 3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 4. Please note that only revised schedule of tariff is required to be notified in the official Gazette.

Enclosure: As above

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.

(Syed Safeer Hussain)



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LTD. (NCPL) (CASE NO. NEPRA/TRF-70/NCPL-2007)

Pursuant to Para 24(VIII) of the Authority's determination in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL") dated 13th April 2007, read with Authority's decision dated 4th March 2009, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2009. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| S # | Period | Revised Fuel Cost Component | |
|-----|-----------------------------|-----------------------------|--|
| | | Rs./kWh | |
| 1. | 1st to 15th January, 2010 | 8.8384 | |
| 2. | 16th to 31st January, 2010. | 9.5092 | |

The above referred revised fuel cost components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.

Authority

(Zafar Ali Khan)

Member

(Maqbool Ahmad Khawaja)

Member

(Shaukat Ali Kundi)

Member

(Ghiasudain Ahmed)

Member/Vice Chairman

(Khalid Saged)

Chairman

NEPRA AUTHORITY AUTHORITY

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for January 2010

| Period | Fuel Price | Unit | Reference* | Current* |
|-----------------|-------------|-----------|------------|-----------|
| 1-15 Jan. 2010 | Furnace Oil | Rs./M.Ton | 25,714.57 | 47,187.15 |
| 16-31 Jan. 2010 | Furnace Oil | Rs./M.Ton | 25,714.57 | 50,767.98 |

| Period | Description | Reference (Rs./kWh)** | Revised (Rs./kWh) |
|-----------------|---------------------|-----------------------|-------------------|
| renou | | Furnace Oil | Furnace Oil |
| 1-15 Jan. 2010 | Fuel Cost Component | 4.8165 | 8.8384 |
| 16-31 Jan. 2010 | Fuel Cost Component | 4.8165 | 9.5092 |

^{*}Prices are adjusted for LHV-HHV factor of 1.05



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^{**}Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009