

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-70/NCPL-2007/2640-2642 September 27, 2010

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (September 2010) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority along with schedule of tariff (02 pages) relating to fuel cost adjustment on account of variation in furnace oil prices for September 2010 in respect of Nishat Chunian Power Ltd. (NCPL) in Case No. NEPRA/TRF-70/NCPL-2007.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LTD. (NCPL) (CASE NO. NEPRA/TRF-70/NCPL-2007)

Pursuant to Para 24(VIII) of the Authority's determination in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL") dated 13th April 2007, read with Authority's decision dated 4th March 2009, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of September 2010. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S #	Period	Revised Fuel Cost Component	
		Rs./kWh	
1.	September 2010	8.8877	

The above referred revised fuel cost component attached as (Annex-I) requires to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Zafar Ali Khan .

Member

Maqbool Ahmad Khawaja

Member

Shaukat Ali Kundi

Member

Ghiasuddin Ahmed

Member/ Vice Chairman

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NEPRA

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for September 2010

Period	Fuel Price	Unit	Reference	Revised
September 2010	Furnace Oil	Rs./M.Ton	25,714.57	47,442.06*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
September 2010	Fuel Cost Component	4.8173	8.8877

*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Ex-Kemari (July 16, 2010)	1,304.55	43,059.70	56,173,546
Ex-Kemari (August 1, 2010)	6,828.80	44,547.27	304,204,421
Ex-Kemari (August 01, 2010)	1,542.42	44,547.27	68,710,784
Ex-Kemari (August 16, 2010)	14,922.61	45,791.34	683,326,153
Ex-Kemari (September 01, 2010)	733.24	43,834.90	32,141,372
Total Fuel Consumed	25,331.62		1,144,556,277

Weighted Average Revised Price Adjusted for LHV-HHV Factor of 1.05 45,182.91 47,442.06

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

