



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-71/NPL-2007/1138-1140

February 10, 2010

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (January 2010) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)** - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority (02 page) relating to fuel cost adjustment on account of fuel price variation for furnace oil for January 2010 for Nishat Power Ltd. (NPL) in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

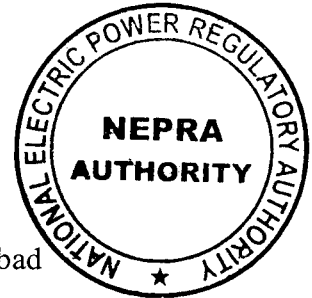
Enclosure: As above

(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





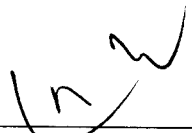
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT POWER LTD. (NPL)
(CASE NO. NEPRA/TRF-71/NPL-2007)**

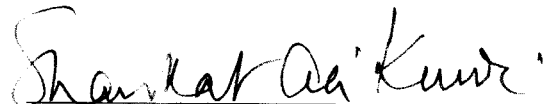
Pursuant to Para 24(VIII) of the Authority's determination in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL") dated 13th April 2007, read with Authority's decision dated 4th March 2009, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2009. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

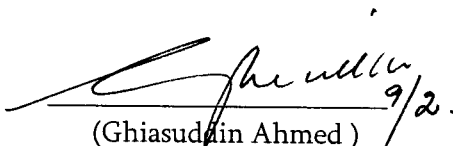
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 31 st January, 2010	8.0903

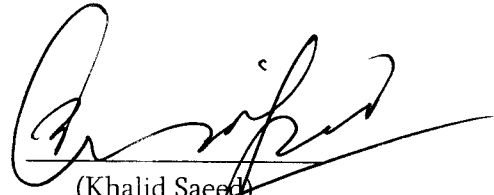
The above referred revised fuel cost components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.

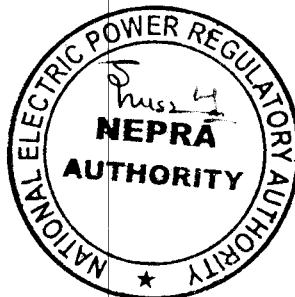
Authority


(Maqbool Ahmad Khawaja)
Member


(Shaukat Ali Kundi)
Member 08.02.10


(Ghiasuddin Ahmed)
Member/Vice Chairman


(Khalid Saeed)
Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for January 2010

Period	Fuel Price	Unit	Reference	Current
1-31 Jan. 2010	Furnace Oil	Rs./M.Ton	25,714.57	43,192.86*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
1-31 Jan. 2010	Fuel Cost Component	4.8165	8.0903

*Weighted average price is calculated as under:

Description	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Purchased in 2nd fortnigh of Oct. 2009	163.69	40,702.79	6,662,640
Purchased in 2nd fortnigh of Sep. 2009	2,137.15	41,223.40	88,100,589
Purchased in 1st fortnigh of Sep. 2009	633.18	40,953.26	25,930,785
Total	2,934.02		120,694,014
Weighted Average Fuel Price			41,136.06
Adjusted for LHV-HHV Factor of 1.05			43,192.86

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

45.1

