



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-71/NPL-2007/4747-4749

December 27, 2010

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (December 2010) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of tariff on account of variation in furnace oil prices for the month of December 2010 in respect of Nishat Power Ltd. (NPL) in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

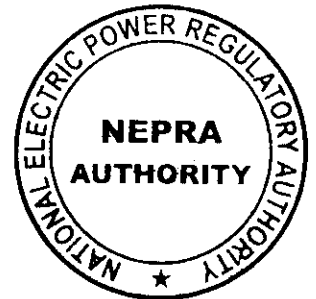
Enclosure: As above


(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC;

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.



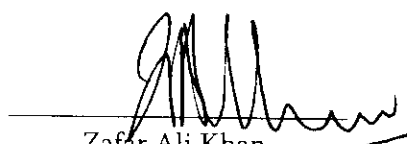
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)**


Pursuant to Para 14(III)C of the Authority's determination in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL") dated 27th August 2010, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of December 2010. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

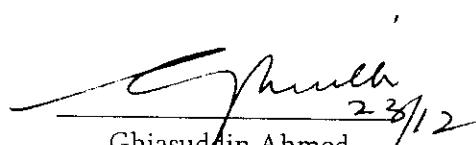
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	December 2010	9.3775

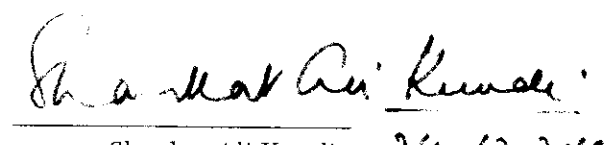
The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

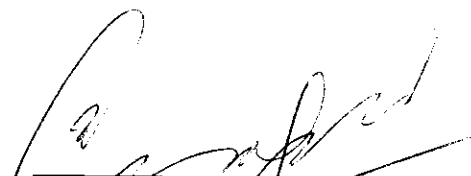
Authority


Zafar Ali Khan
Member
23/12/10


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
23/12


Shaukat Ali Kundi
Member/ Vice Chairman
24.12.2010


Khalid Saeed
Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for December 2010

Period	Fuel Price	Unit	Reference	Revised
December 2010	Furnace Oil	Rs./M.Ton	46,363.97	47,673.02*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
December 2010	Fuel Cost Component	9.1200	9.3775

*Revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) 16-10-2010	238.25	46,247.86	11,018,553
Parco (Ex-Parco) 01-11-2010	494.075	46,316.24	22,883,696
Shell (Ex-Parco) 01-11-2010	1612.08	46,318.71	74,669,466
Shell (Ex-Kemari) 01-11-2010	7901.679	47,011.48	371,469,624
Parco (Ex-Parco) 16-11-2010	356.105	48,595.73	17,305,182
Shell (Ex-Parco) 16-11-2010	624.635	48,595.71	30,354,581
Shell (Ex-Kemari) 16-11-2010	6,963.047	48,752.35	339,464,904
Total Fuel Consumed	18,189.87		867,166,007
Weighted Average Revised Price			47,673.02

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

Sf J.1

