

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/TRF-71/NPL-2007/

June 29, 2010

Chief Executive Officer Nishat Power Limited (NPL) 7-Main Gulberg, Lahore

Subject:

Decision of the Authority in the Matter Fuel Price Adjustment for Furnace Oil (for June 2010) for Nishat Power Limited (NPL) -

(Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith Authority's decision in the subject matter for your information and further necessary action. It is intimated that notification of the subject decision is under process and will be communicated accordingly.

Encl:/As above

CC

- 1. Chief Executive Officer, National Transmission & Dispatch Company Ltd. (NTDC), 414-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.
- 2. General Manager, WAPDA Power Privatization Organization (WPPO), 325-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore
- 3. Chief Operating Officer, Central Power Purchasing Agency, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LTD. (NPL) (CASE NO. NEPRA/TRF-71/NPL-2007)

Pursuant to Para 24(VIII) of the Authority's determination in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL") dated 13th April 2007, read with Authority's decision dated 4th March 2009, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of June 2010. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S #	Period	Revised Fuel Cost Componer	
		Rs./kWh	
1.	June 2010	9.1200	

The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.

Authority

Member

Maqbool Ahmad Khawaja

Member

Shaukat Ali Kundi

Member

Ghiasuddin Allmed ng Chairman

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for June 2010

Period	Fuel Price	Unit	Reference	Current
June 2010	Furnace Oil	Rs./M.Ton	25,714.57	48,682.15*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
June 2010 Fuel Cost Component		4.8173	9.1200

*Price is calculated as under:

Description	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Purchased in 1st fortnight of Dec. 2009	6,665.49	45,189.52	301,210,294
Purchased in 2nd fortnight of Dec. 2009	2,340.02	45,399.62	106,236,019
Purchased in 1st fortnight of Jan. 2010	37.40	44,940.14	1,680,761
Purchased in 1st fortnight of May. 2010	1,632.47	47,771.31	77,985,230
Purchased in 2nd fortnight of May. 2010	11,057.43	47396.64	524,085,029
Purchased in 1st fortnight of June. 2010	929.07	42512.71	39,497,283
Total	22,661.88		1,050,694,617
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Fuel Price Adjusted for LHV-HHV Factor of 1.05 46,363.97 48,682.15

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.



12/10/ July