



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/Tariff-71/NPL-2007/2108-2110
August 31, 2010

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (August 2010) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

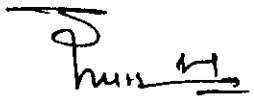
Dear Sir,

Please find enclosed the decision of the Authority (02 pages) relating to fuel cost adjustment on account of variation in furnace oil prices for August 2010 regarding Nishat Power Ltd. (NPL) in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above


(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





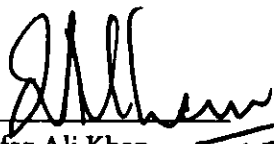
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT POWER LTD. (NPL)
(CASE NO. NEPRA/TRF-71/NPL-2007)**

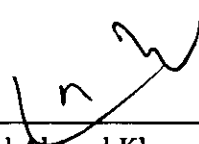
Pursuant to Para 24(VIII) of the Authority's determination in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL") dated 13th April 2007, read with Authority's decision dated 4th March 2009, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2010. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

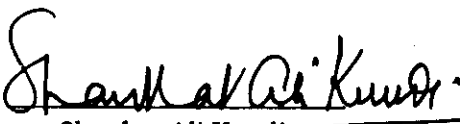
| S # | Period | Revised Fuel Cost Component Rs./kWh |
|-----|-------------|--|
| 1. | August 2010 | 8.5511 |

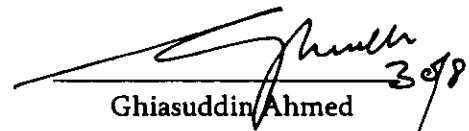
The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

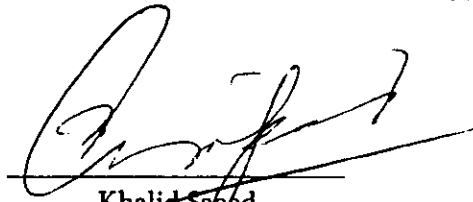
Authority

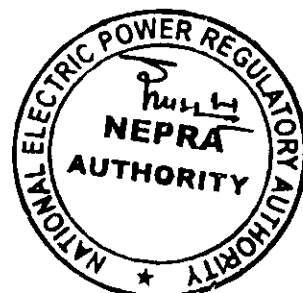

Zafar Ali Khan
Member
27/8/10


Maqbool Ahmad Khawaja
Member


Shaukat Ali Kundi
Member
30.08.2010


Ghiasuddin Ahmed
Member/ Vice Chairman
30/8


Khalid Saeed
Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for August 2010

| Period | Fuel Price | Unit | Reference | Revised |
|-------------|-------------|-----------|-----------|------------|
| August 2010 | Furnace Oil | Rs./M.Ton | 25,714.57 | 45,645.27* |

| Period | Description | Reference (Rs./kWh)** | Revised (Rs./kWh) |
|-------------|---------------------|-----------------------|-------------------|
| | | Furnace Oil | Furnace Oil |
| August 2010 | Fuel Cost Component | 4.8173 | 8.5511 |

*Price is calculated as under:

| Description | Quantity (M. Ton) | Fuel Rate (Rs./M. Ton) | Total Amount (Rs.) |
|---|----------------------|---------------------------|-----------------------|
| Purchased in 1st fortnight of July 2010 (PRL) | 10,937.108 | 43,940.48 | 480,581,775 |
| Purchased in 1st fortnight of July 2010 (NRL) | 3,488.330 | 43,398.57 | 151,388,534 |
| Purchased in 2nd fortnight of July 2010 (PRL) | 11,825.691 | 43,059.70 | 509,210,707 |
| Total | 26,251.129 | | 1,141,181,016 |
| Fuel Price | | | 43,471.69 |
| Adjusted for LHV-HHV Factor of 1.05 | | | 45,645.27 |

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

S/s

