

# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-71/NPL-2007/11512-11516 December 29, 2011

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of November, 2011) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

#### CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED

Pursuant to Para 14(III)c of the Authority's decisions dated 27<sup>th</sup> August 2010 & October 15, 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of November 2011. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost		
Period	Component		
	Rs./kWh		
November 2011	13.0007		

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### Authority

Ghiasuddin Ahmed Member

Maqbool Ahmad Khawaja Member

Shaukat Ali Kundi 2 4. //. 20// Member/ Vice Chairman

Khalid aeed Charman

### NISHAT POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Oct 15, 2010	Revised
November 2011	Furnace Oil	Rs./M.Ton	46,363.97	66,092.62*

Period	Description	Reference (Rs./kWh) Revised (Rs./kWh)		)
November 2011	Fuel Cost Component	9.1200	13.0007	j

\*Revised price is calculated as under:

•	Quantity	Fuel Rate	Total Amount
Fuel Consumption	(M. Ton)	(Rs./M. Ton)	(Rs.)
Bakri PRL (Ex-Kemari) October 01, 2011	366.79	66,091.81	24,241,947.17
Rawal (Ex-Parco) October 01, 2011	3,036.25	66,165.55	200,894,820.36
Parco (Ex-Parco) October 01, 2011	440.76	66,051.76	29,113,237.94
OOTCL PRL (Ex-Kemari) October 01, 2011	3,472.66	66,091.81	229,514,384.91
OOTCL PRL (Ex-Kemari) October 01, 2011	248.05	66,091.81	16,393,743.01
C&C PRL (Ex-Kemari) October 01, 2011	4,783.41	66,091.81	316,144,224.87
Petrofast PRL (Ex-Kemari) October 01, 201	589.61	66,091.81	38,968,061.64
C&C PRL (Ex-Kemari)October 16, 2011	157.87	64,852.92	10,238,589.89
Total Fuel Consumed	13,095.40	_	865,509,010
= Weighted Ave	66,092.62		

Weighted Average Revised Price

