



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

2nd Floor, OPF building, G-5/2, Islamabad
Ph: 9206500, 9207200, Fax : 9210215
E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-71/NPL-2007/3030-3032
April 28, 2011

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (April 2011) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of Nishat Power Ltd.'s tariff on account of variation in furnace oil prices for the month of April 2011 in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

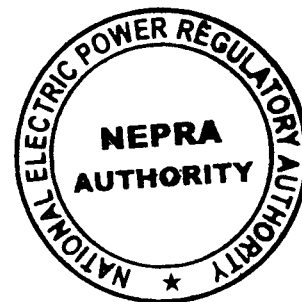
Enclosure: **As above**

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)






**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED**


Pursuant to Para 14(III)C of the Authority's decision in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL") dated 27th August 2010, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2011. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

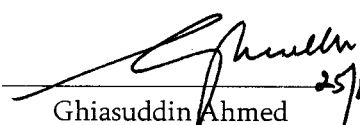
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	April 2011	11.9321


The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


Authority

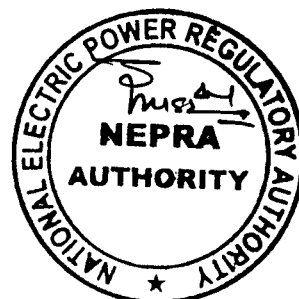

Zafar Ali Khan
Member
22/4/11

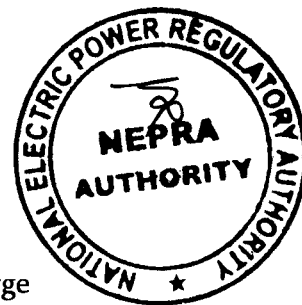

Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
25/4


Shaukat Ali Kundi
Member/ Vice Chairman


Khalid Saeed
Chairman





Annex-I

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for April 2011

Period	Fuel Price	Unit	Reference	Revised
April 2011	Furnace Oil	Rs./M.Ton	46,363.97	60,660.16*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
April 2011	Fuel Cost Component	9.1200	11.9321

*Revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Ex-Parco) Mar 01, 2011	2,226.26	59,992.31	133,558,660.04
Shell PRL (Ex-Kemari) Mar 01, 2011	1,105.94	60,219.09	66,598,700.39
OILCO PRL (Ex-Kemari) Mar 01, 2011	303.26	60,219.09	18,262,041.23
Allied PRL (Ex-Kemari) Mar 01, 2011	1,087.31	60,219.08	65,476,506.78
Shell (Ex-Parco) Mar 16, 2011	73.80	60,571.86	4,469,900.41
OOTCL (Ex-Parco) Mar 01, 2011	238.32	60,467.18	14,410,538.34
Bakri (Ex-Parco) Mar 01, 2011	436.66	60,467.18	26,403,598.82
Shell PRL (Ex-Kemari) Mar 16, 2011	627.13	61,772.63	38,739,469.45
OILCO PRL (Ex-Kemari) Mar 16, 2011	2,116.18	61,772.63	130,721,695.29
Allied PRL (Ex-Kemari) Mar 16, 2011	3,332.88	61,772.63	205,880,763.07
OOTCL PRL (Ex-kemari) Mar 16, 2011	952.96	61,772.63	58,867,092.58
Shell (Ex-Parco) Mar 16, 2011	442.14	62,124.36	27,467,353.91
Shell Imported (Ex-PQ) Mar 16, 2011	2,010.67	52,972.37	106,509,690.33
OOTCL (Ex-Parco) Mar 16, 2011	976.66	62,019.68	60,572,140.67
Bakri (Ex-Parco) Mar 16, 2011	1,957.67	62,019.68	121,414,066.95
Rawal (Ex-Parco) Mar 16, 2011	975.58	61,445.30	59,944,805.77
APL NRL (Ex-Kemari) Mar 16, 2011	1,049.20	61,079.20	64,084,296.64
OOTCL (Ex-Parco) Apr 01, 2011	224.57	62,370.79	14,006,296.46
Rawal (Ex-Parco) Apr 01, 2011	1,589.11	61,788.44	98,188,627.89
Pak Arab (Ex-Parco) Apr 01, 2011	807.74	61,788.44	49,908,994.53
Bakri (Ex-Parco) Apr 01, 2011	836.97	62,370.79	52,202,168.25
Total Fuel Consumed	23,370.98		1,417,687,408
Weighted Average Revised Price			60,660.16

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

Handwritten signature