



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/Tariff-71/NPL-2007/2137-2139
March 29, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (March 2011) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of Nishat Power Ltd.'s tariff on account of variation in furnace oil prices for the month of March 2011 in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.


3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

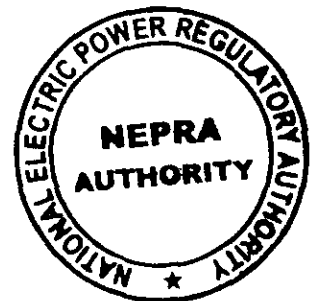
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)






**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED**

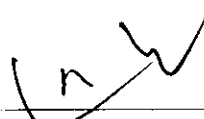
Pursuant to Para 14(III)C of the Authority's decision in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL") dated 27th August 2010, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of March 2011. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S #	Period	Revised Fuel Cost Component Rs./kWh
1.	March 2011	11.2007

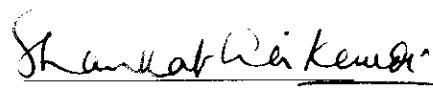
The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

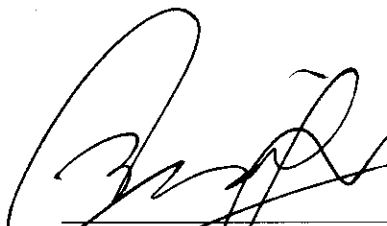
Authority

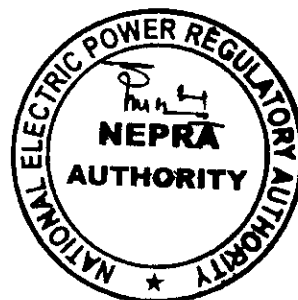

Zafar Ali Khan
Member
22/3/11


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
28/3


Shaukat Ali Kundi 28.03.2011
Member/ Vice Chairman


Khalid Saeed
Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for March 2011

Period	Fuel Price	Unit	Reference	Revised
March 2011	Furnace Oil	Rs./M.Ton	46,363.97	56,941.86*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
March 2011	Fuel Cost Component	9.1200	11.2007

*Revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) Feb 01, 2011	2,471.42	53,064.96	131,145,591.18
Attock (Ex-NRL) Feb 01, 2011	1,991.75	52,642.58	104,850,858.72
Shell PRL (Ex-Kemari) Feb 01, 2011	933.13	53,238.02	49,677,993.60
Shell (Ex-Parco) Feb 01, 2011	322.95	53,430.36	17,255,334.76
OOTCL (Ex-Parco) Feb 01, 2011	400.40	53,326.18	21,351,802.47
Shell Imported (Ex-PQ) Feb 16, 2011	1,701.80	52,972.37	90,148,114.40
Shell PRL (Ex-kemari) Feb 16, 2011	158.92	56,967.12	9,052,929.87
OOTCL PRL (Ex-kemari) Feb 16, 2011	1,304.61	56,966.09	74,318,530.67
Shell (Ex-Parco) Feb 16, 2011	153.99	57,156.36	8,801,507.88
OOTCL (Ex-Parco) Feb 16, 2011	1,501.48	57,052.18	85,662,421.97
Parco (Ex-Parco) Feb 16, 2011	2,003.67	56,693.16	113,594,383.90
Shell Imported (Ex-PQ) Mar 01, 2011	81.11	52,972.37	4,296,588.93
Shell PRL (Ex-kemari) Mar 01, 2011	2,036.35	60,219.09	122,627,143.92
OOTCL PRL (Ex-kemari) Mar 01, 2011	2,038.86	60,219.08	122,777,972.35
Shell Parco (Ex-Parco) Mar 01, 2011	669.82	60,571.86	40,572,243.27
OOTCL (Ex-Parco) Mar 01, 2011	1,253.56	60,467.18	75,799,238.16
Parco (Ex-Parco) Mar 01, 2011	3,710.18	59,992.31	222,582,088.74
Total Fuel Consumed	22,733.97		1,294,514,745
Weighted Average Revised Price			56,941.86

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

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