



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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**Registrar**

No. NEPRA/TRF-71/NPL-2007/20-24

January 2, 2012

Chief Executive Officer,  
Nishat Power Ltd.,  
1-B Aziz Avenue,  
Canal Bank, Gulberg-V,  
Lahore


Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of December, 2011) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

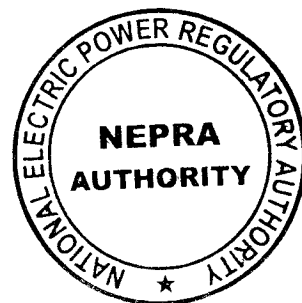
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

  
( Syed Safer Hussain )





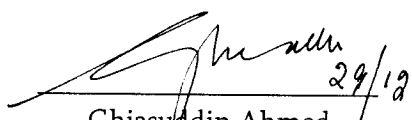
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR NISHAT POWER LIMITED**


Pursuant to Para 14(III)c of the Authority's decisions dated 27<sup>th</sup> August 2010 & October 15, 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of December 2011. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
December 2011	13.0942

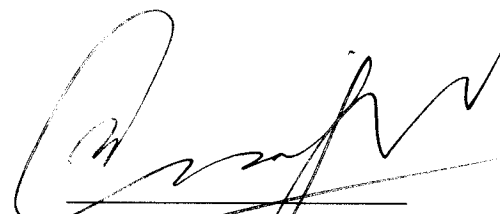
The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

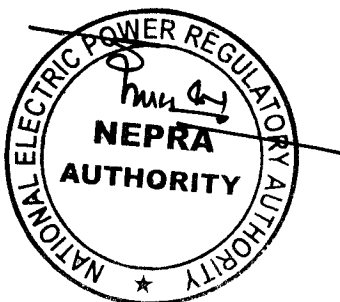
**Authority**

  
Ghiasuddin Ahmed  
Member

  
Shaukat Ali Kundi  
Member

  
Maqbool Ahmad Khawaja  
Member/ Vice Chairman

  
Khalid Saeed  
Chairman



## NISHAT POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Oct 15, 2010	Revised
December 2011	Furnace Oil	Rs./M.Ton	46,363.97	66,567.85*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
December 2011	Fuel Cost Component	9.1200	13.0942

\*Revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) Oct 01, 2011	1,391.53	66,051.76	91,912,939.54
OOTCL (Ex-Parco) Oct 01, 2011	921.95	65,875.10	60,733,548.45
C&C PRL (Ex-Kemari) Oct 16, 2011	287.92	64,852.92	18,672,193.31
C&C (Ex-Parco) Oct 16, 2011	209.18	65,003.88	13,597,186.60
Parco (Ex-Parco) Oct 16, 2011	3,116.49	64,952.62	202,424,060.80
C&C PRL (Ex-Kemari) Nov 01, 2011	1,894.24	67,551.50	127,958,415.60
OOTCL PRL (Ex-Kemari) Nov 01, 2011	287.27	67,551.50	19,405,316.75
Rawal (Ex-Parco) Nov 01, 2011	2,022.23	67,630.17	136,763,758.68
C&C (Ex-Parco) Nov 16, 2011	36.46	69,471.15	2,532,918.13
Parco (Ex-Parco) Nov 16, 2011	993.97	69,396.55	68,978,227.60
<b>Total Fuel Consumed</b>	<b>11,161.22</b>		<b>742,978,565</b>
<b>Weighted Average Revised Price</b>			<b>66,567.85</b>

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