



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-71/NPL-2007/3179-3183

April 3, 2012

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of March 2012) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



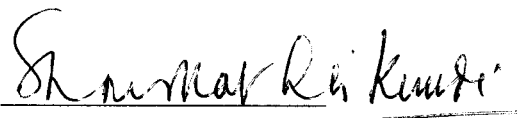
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

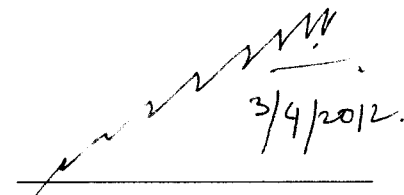
Pursuant to Para 14(III)c of the Authority's decisions dated 15th October 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of March 2012. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
March 2012	14.7783

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


(Shukat Ali Kundi) 03.04.2012
Member


(Habibullah Khilji)
Member


(Ghiasuddin Ahmed)
Member/Vice Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Oct 15, 2010	Revised
March 2012	Furnace Oil	Rs./M.Ton	46,363.97	75,129.39*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
March 2012	Fuel Cost Component	9.1200	14.7783

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
OOTCL PRL (Ex-Kemari) Jan 16, 2012	338.84	73,426.86	24,880,030.67
Parco (Ex-Parco) Jan 16, 2012	1,826.60	74,392.24	135,884,865.58
Rawal (Ex-Parco) Jan 16, 2012	2,370.42	74,409.48	176,381,719.58
HASCOL PRL (Ex-Kemari) Jan 16, 2012	436.57	73,426.86	32,055,964.27
Rawal (Ex-Parco) Feb 01, 2012	2,492.17	75,651.72	188,536,947.03
Parco (Ex-Parco) Feb 01, 2012	4,174.23	75,631.90	315,704,567.78
C & C (Ex-Parco) Feb 01, 2012	1,278.62	75,629.77	96,701,358.37
HASCOL PRL (Ex-Kemari) Feb 01, 2012	314.68	74,744.41	23,520,197.22
OOTCL PRL (Ex-Kemari) Feb 01, 2012	982.55	74,744.41	73,439,746.32
HASCOL PRL (Ex-Kemari) Feb 01, 2012	278.09	74,744.41	20,785,971.95
C & C (Ex-Parco) Feb 01, 2012	91.60	75,629.77	6,927,686.93
Total Parco (Ex-Parco) Feb 16, 2012	659.51	75,446.09	49,757,073.59
Parco (Ex-Parco) Feb 16, 2012	1,026.58	75,797.41	77,812,332.55
Total Fuel Consumed	16,270.44		1,222,388,462
Weighted Average Revised Price (Rs./ M.Ton)			75,129.39

