



**National Electric Power Regulatory Authority**  
Islamic Republic of Pakistan

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**Registrar**

No. NEPRA/TRF-71/NPL-2007/ <sup>4718-22</sup>  
May 25, 2012

Chief Executive Officer,  
Nishat Power Ltd.,  
1-B Aziz Avenue,  
Canal Bank, Gulberg-V,  
Lahore

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of May 2012) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

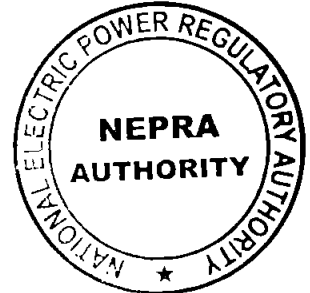
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

( Syed Safeer Hussain )

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahr-e-Quaid-e-Azam, Lahore.





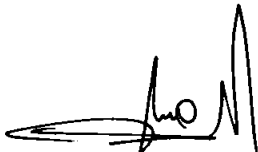
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR NISHAT POWER LIMITED**


Pursuant to Para 14(III)c of the Authority's decisions dated 15<sup>th</sup> October 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of May 2012. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

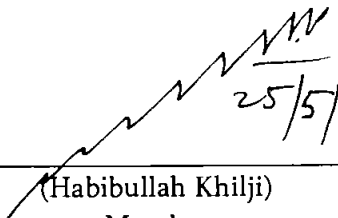
Period	Revised Fuel Cost Component Rs./kWh
May 2012	15.2665

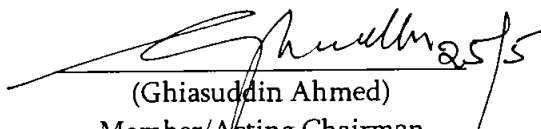
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**Authority**

  
(Khawaja Muhammad Naeem)  
Member

  
(Shoukat Ali Kundi)  
Member

  
(Habibullah Khilji)  
Member

  
(Ghiasuddin Ahmed)  
Member/Acting Chairman



**NISHAT POWER LIMITED**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of fuel price variation for furnace oil**

Period	Fuel Price	Unit	Reference COD Decision Oct 15, 2010	Revised
May 2012	Furnace Oil	Rs./M.Ton	46,363.97	77,611.52*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
May 2012	Fuel Cost Component	9.1200	15.2665

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) Apr 01, 2012	1,930.20	77,633.62	149,848,025.16
HASCOL PRL (Ex-Kemari) Apr 01, 2012	3,489.43	78,364.34	273,447,192.38
Olico PRL (Ex-Kemari) Apr 01, 2012	138.43	77,168.91	10,682,492.21
OOTCL PRL (Ex-Kemari) Apr 16, 2012	1,335.80	77,168.91	103,081,844.13
HASCOL PRL (Ex-Kemari) Apr 16, 2012	2,551.60	77,168.91	196,904,190.76
Rawal (Ex-Parco) Apr 16, 2012	2,966.26	77,397.41	229,580,454.40
Parco (Ex-Parco) Apr 16, 2012	1,179.55	77,397.41	91,294,424.56
<b>Total Fuel Consumed</b>	<b>13,591.26</b>		<b>1,054,838,624</b>
<b>Weighted Average Revised Price (Rs./ M.Ton)</b>			<b>77,611.52</b>

