



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-71/NPL-2007/ 10313-97
November 23, 2012

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

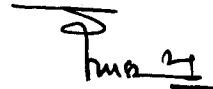
Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of November 2012) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

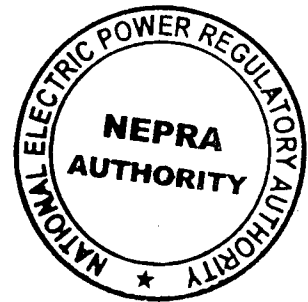
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of November 2012 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.


(Syed Safer Hussain)



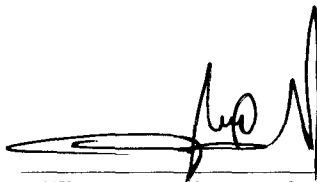
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

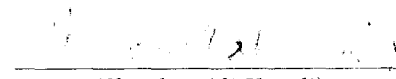
Pursuant to Para 14(III)c of the Authority's decisions dated 15th October 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of November 2012. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

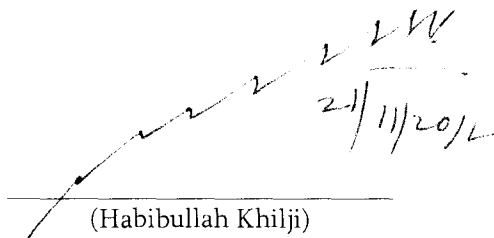
Period	Revised Fuel Cost Component Rs./kWh
November 2012	14.5769

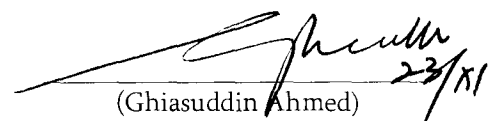
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

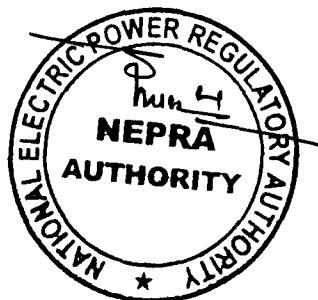
Authority


(Khawaja Muhammad Naeem)
Member


(Shaukat Ali Kundi)
Member


(Habibullah Khilji)
Member


(Ghiasuddin Ahmed)
Member/Acting Chairman



NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Oct 15, 2010	Revised
November 2012	Furnace Oil	Rs./M.Ton	46,363.97	74,105.69*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
November 2012	Fuel Cost Component	9.1200	14.5769

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Parco (Ex-Parco) Sep 24, 2012	2,571.424	76,375.86	196,394,719.42
HASCOL PRL(Ex-Kemari) Sep 24, 2012	930.081	76,079.80	70,760,376.46
Attock NRL(Ex-Kemari) Oct 01, 2012	2,394.530	73,849.14	176,833,981.20
Parco (Ex-Parco) Oct 01, 2012	1,194.080	74,093.10	88,473,088.85
Rawal (Ex-Parco) Oct 01, 2012	1,947.250	74,093.10	144,277,788.98
OOTCL PRL(Ex-Kemari) Oct 01, 2012	1,034.955	73,849.14	76,430,536.69
HASCOL PRL(Ex-Kemari) Oct 01, 2012	1,883.150	73,849.14	139,069,007.99
Attock NRL(Ex-Kemari) Oct 08, 2012	1,416.960	73,844.83	104,635,170.32
Parco (Ex-Parco) Oct 08, 2012	4,769.880	74,090.52	353,402,889.54
Rawal (Ex-Parco) Oct 08, 2012	46.245	74,090.52	3,426,316.10
OOTCL PRL(Ex-Kemari) Oct 08, 2012	1,720.960	73,844.83	127,083,998.64
HASCOL PRL(Ex-Kemari) Oct 08, 2012	205.960	73,844.83	15,209,081.19
Rawal (Ex-Parco) Oct 16, 2012	1,983.035	72,602.59	143,973,477.06
PARCO (Ex-Parco) Oct 16, 2012	1,220.028	72,602.59	88,577,192.67
OOTCL PRL(Ex-Kemari) Oct 16, 2012	308.498	72,448.28	22,350,149.48
Total Fuel Consumed	23,627.04		1,750,897,775
Weighted Average Revised Price (Rs./ M.Ton)			74,105.69

