



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-71/NPL-2007/1122-26
April 24, 2013

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of April 2013) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2013 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

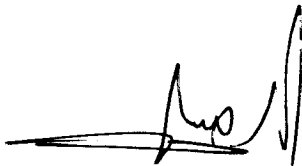
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

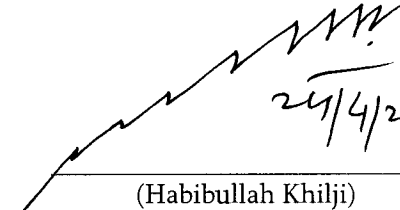
Pursuant to Para 14(III)c of the Authority's decisions dated 15th October 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2013. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

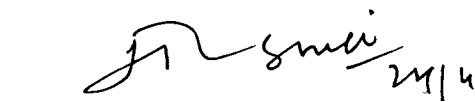
Period	Revised Fuel Cost Component Rs./kWh
April 2013	14.3486

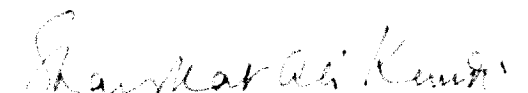
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

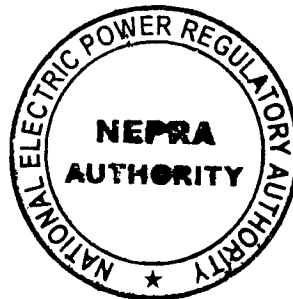
Authority

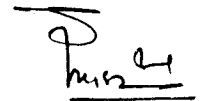

(Khawaja Muhammad Naeem)
Member


(Habibullah Khilji)
Member


(Maj (R) Haroon Rashid)
Member


(Shaukat Ali Kundi)
Vice Chairman




24.4.13

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Oct 15, 2010	Revised
April 2013	Furnace Oil	Rs./M.Ton	46,363.97	72,945.02*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
April 2013	Fuel Cost Component	9.1200	14.3486

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
HASCOL (Ex-PRL) Feb 01, 2013	197.98	71,378.45	14,131,791.04
OILCO (Ex-PRL) Feb 01, 2013	284.07	71,378.45	20,276,119.40
HASCOL (Ex-PRL) Feb 16, 2013	2,486.74	73,401.72	182,530,626.18
Rawal (Ex-Parco) Mar 01, 2013	563.69	73,400.86	41,375,477.58
PARCO (Ex-Parco) Mar 01, 2013	6,017.13	73,400.86	441,662,516.73
HASCOL (Ex-PRL) Mar 01, 2013	2,997.17	73,297.41	219,684,431.84
APL (Ex-NRL) Mar 01, 2013	865.38	73,297.41	63,429,966.07
PARCO (Ex-Parco) Mar 16, 2013	3,742.23	72,262.07	270,421,575.26
HASCOL (Ex-PRL) Mar 16, 2013	2,481.68	72,084.48	178,890,251.90
APL (Ex-PRL) Mar 16, 2013	58.27	72,084.48	4,200,578.90
Total Fuel Consumed	19,694.33		1,436,603,335
Weighted Average Revised Price (Rs./ M.Ton)			72,945.02

S.S.I

