



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad,
Ph: 051-9206500, 9207200, Fax: 9210215
E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-71/NPL-2007/9273-77
June 25, 2013

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of June 2013) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of June 2013 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House,
Shahrah-e-Quaid-e-Azam, Lahore.

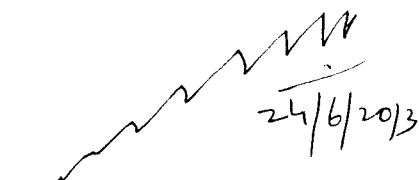
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**


Pursuant to Para 14(III)c of the Authority's decisions dated 15th October 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of June 2013. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

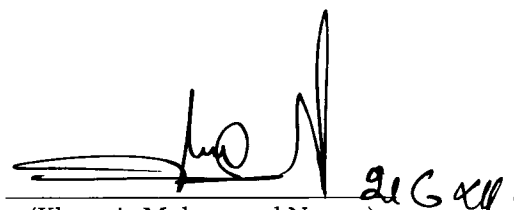
Period	Revised Fuel Cost Component Rs./kWh
June 2013	13.6522

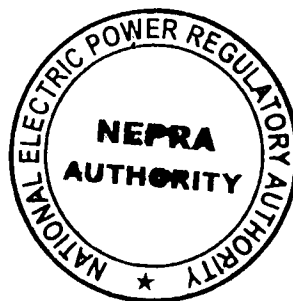
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

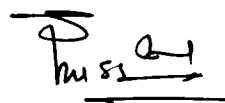
Authority


(Habibullah Khilji)
Member


(Maj (R) Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




25.6.13

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Oct 15, 2010	Revised
June 2013	Furnace Oil	Rs./M.Ton	46,363.97	69,404.63*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
June 2013	Fuel Cost Component	9.1200	13.6522

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
HASCOL (Ex-PRL) Apr 16, 2013	1,940.50	71,070.69	137,912,389.66
PARCO (Ex-Parco) Apr 16, 2013	4,510.48	70,191.38	316,596,885.85
APL (Ex-NRL) Apr 16, 2013	545.70	71,070.69	38,783,204.46
PARCO (Ex-Parco) May 01, 2013	6,576.35	67,905.17	446,567,825.20
APL (Ex-NRL) May 01, 2013	979.66	68,543.10	67,148,590.63
HASCOL (Ex-PRL) May 01, 2013	1,880.18	68,543.10	128,873,365.76
APL (Ex-NRL) May 16, 2013	1,462.20	70,267.24	102,744,758.33
HASCOL (Ex-NRL) May 16, 2013	2,975.33	70,267.24	209,068,227.19
PARCO (Ex-Parco) May 16, 2013	2,283.38	69,250.86	158,125,682.45
C&C (Ex-NRL) May 16, 2013	1,644.60	70,267.24	115,561,573.17
APL (Ex-NRL) June 01, 2013	573.55	68,949.14	39,545,848.20
Total Fuel Consumed	25,371.91		1,760,928,351
Weighted Average Revised Price (Rs./ M.Ton)			69,404.63

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