



**Registrar**

**National Electric Power Regulatory Authority**  
**Islamic Republic of Pakistan**

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**E-mail: registrar@nepra.org.pk**

No. NEPRA/TRF-71/NPL-2007/11524-11528  
September 23, 2013

Chief Executive Officer,  
Nishat Power Ltd.,  
1-B Aziz Avenue,  
Canal Bank, Gulberg-V,  
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of September 2013) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of September 2013 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 106-WAPDA House,  
Shahrah-e-Quaid-e-Azam, Lahore.

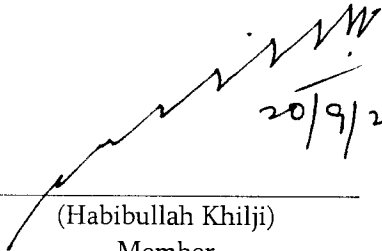
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR NISHAT POWER LIMITED**


Pursuant to Para 10(III)(c) of the Authority's decisions dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2013. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

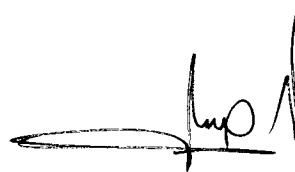
Period	Revised Fuel Cost Component Rs./kWh
September 2013	13.9546

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

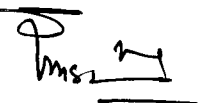
Authority

  
(Habibullah Khilji)  
Member

  
(Maj (R) Haroon Rashid)  
Member

  
(Khawaja Muhammad Naeem)  
Vice Chairman



  
23.09.13

## NISHAT POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Mar 22, 2011	Revised
September 2013	Furnace Oil	Rs./M.Ton	46,363.97	70,942.07*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
September 2013	Fuel Cost Component	9.1200	13.9546

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
HASCOL (Ex-PRL) July 01, 2013	62.066	70,882.0500	4,399,365
Byco (Ex-Byco) July 16, 2013	58.482	69,270.9400	4,051,103
Masood (Ex-PRL) July 16, 2013	182.870	69,270.9400	12,667,577
C&C (Ex-PRL) July 16, 2013	193.255	69,270.9400	13,386,956
HASCOL (Ex-PRL) July 16, 2013	91.780	69,270.9400	6,357,687
Attock (Ex-PRL) July 16, 2013	923.496	69,270.9400	63,971,436
C&C (Ex-Byco) July 16, 2013	357.820	69,270.9400	24,786,528
Parco (Ex-Parco) August 01, 2013	6,417.881	69,852.1400	448,302,722
HASCOL (Ex-PRL) August 01, 2013	1,061.037	70,340.1700	74,633,523
Attock (Ex-PRL) August 01, 2013	1,331.421	70,340.1700	93,652,379
Byco (Ex-Byco) August 01, 2013	499.915	70,340.1700	35,164,106
Total (Ex-Parco) August 01, 2013	46.075	69,722.2200	3,212,451
Rawal (Ex-Parco) August 16, 2013	496.860	70,368.3800	34,963,233
Pak Arab (Ex-Parco) August 16, 2013	5,192.087	70,368.3800	365,358,751
HASCOL (Ex-PRL) August 16, 2013	2,941.460	73,290.3450	215,580,618
Attock (Ex-PRL) August 16, 2013	3,480.497	73,290.3450	255,086,826
<b>Total Fuel Consumed</b>	<b>23,337.00</b>		<b>1,655,575,262</b>
<b>Weighted Average Revised Price (Rs./ M.Ton)</b>			<b>70,942.07</b>

Signature

