



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue (East) G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600021
Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-71/NPL-2007/2774-78
March 26, 2014

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of March 2014 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 106-WAPDA House,
Shahrah-e-Quaid-e-Azam, Lahore.

(Syed Safeer Hussain)

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26/3/14



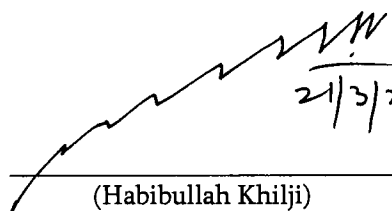
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

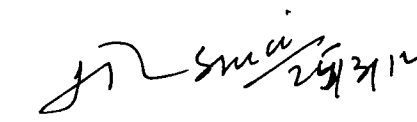
Pursuant to Para 10(III)(c) of the Authority's decisions dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of March, 2014. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

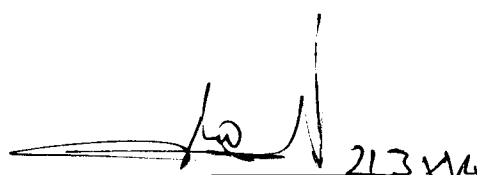
Period	Revised Fuel Cost Component Rs./kWh
March, 2014	14.7563

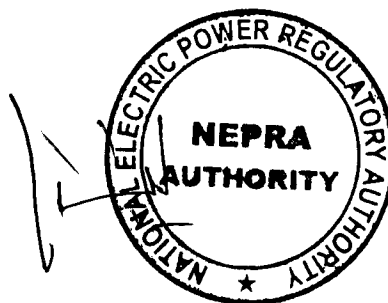
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


21/3/2014
(Habibullah Khilji)
Member


21/3/14
(Maj (R) Haroon Rashid)
Member


21/3/14
(Khawaja Muhammad Naeem)
Vice Chairman



NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Mar 22, 2011	Revised
March 2014	Furnace Oil	Rs./M.Ton	46,363.97	75,017.45*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
March 2014	Fuel Cost Component	9.1200	14.7563

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Byco (Ex-Byco) Jan 01, 2014	100.979	74882.91	7561601.369
Byco (Ex-Byco) Jan 16, 2014	594.95	73994.02	44022742.2
Pak Arab (Ex-Parco) January 16, 2014	3203.94	74098.29	237406475.3
HASCOL (Ex-PRL) January 16, 2014	1105.66	73994.02	81812228.15
Rawal (Ex-Parco) Feb 01, 2014	1526.96	75445.3	115201955.3
Pak Arab (Ex-Parco) Feb 01, 2014	6749.445	75445.3	509213902.9
Byco (Ex-Byco) Feb 01, 2014	96.719	74063.25	7163323.477
HASCOL (Ex-PRL) Feb 01, 2014	18.046	74063.25	1336545.41
Rawal (Ex-Parco) Feb 01, 2014	92.175	75445.3	6954170.528
Pak Arab (Ex-Parco) Feb 01, 2014	249.15	75445.3	18797196.5
Rawal (Ex-Parco) Feb 16, 2014	1520.035	75445.3	114679496.6
Pak Arab (Ex-Parco) Feb 16, 2014	4780.69	75445.3	360680591.3
Rawal (Ex-Parco) March 01, 2014	1281.53	73788.89	94562676.2
Total Fuel Consumed	21,320.28		1,599,392,905

Weighted Average Revised Price (Rs./ M.Ton)

75,017.45

