



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-71/NPL-2007/883-67
January 22, 2014

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of January 2014 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 106-WAPDA House,
Shahrah-e-Quaid-e-Azam, Lahore.



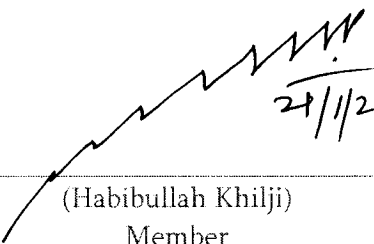
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

Pursuant to Para 10(III)(c) of the Authority's decisions dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2014. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

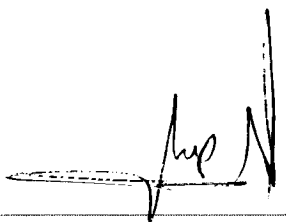
Period	Revised Fuel Cost Component Rs./kWh
January 2014	14.8437

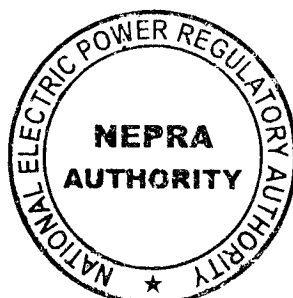
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

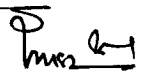
Authority


(Habibullah Khilji)
Member


(Maj (R) Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




22.01.14

NISHAT POWER LIMITED**Schedule of Fuel Cost Part of Energy Charge****Adjustment on account of fuel price variation for furnace oil**

Period	Fuel Price	Unit	Reference	Revised
January 2014	Furnace Oil	Rs./M.Ton	46,363.97	75,461.75*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
January 2014	Fuel Cost Component	9.1200	14.8437

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock (Ex-NRL) September 16, 2013	265.54	73,614.53	19,547,750
Byco (Ex-Byco) October 16, 2013	188.41	75,085.47	14,147,154
Attock (Import) October 16, 2013	3,368.31	76,195.73	256,650,535
Pak Arab (Ex-Parco) November 1, 2013	401.60	75,033.33	30,133,310
HASCOL (Ex-PRL) November 16, 2013	796.31	75,181.20	59,867,391
Pak Arab (Ex-Parco) November 16, 2013	7,514.97	75,343.59	566,204,442
Byco (Ex-Byco) November 16, 2013	785.18	75,181.20	59,030,775
Rawal (Ex-Parco) December 01, 2013	508.86	75,340.17	38,337,599
Pak Arab (Ex-Parco) December 01, 2013	6,492.55	75,340.17	489,149,821
Attock (Ex-PRL) December 01, 2013	1,990.51	75,294.02	149,873,123
Byco (Ex-Byco) December 01, 2013	208.23	75,294.02	15,678,549
Pak Arab (Ex-Parco) December 16, 2013	1,585.99	76,011.97	120,554,528
HASCOL (Ex-PRL) December 16, 2013	512.45	75,579.49	38,730,332
HASCOL (Ex-PRL) January 1, 2014	207.61	74,882.91	15,546,591
Total Fuel Consumed	24,826.51		1,873,451,898

Weighted Average Revised Price (Rs./ M.Ton)

75,461.75

